

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans

5 Year Plan for Fiscal Years 2004 - 2008

Annual Plan for Fiscal Year 2004

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHA Name: *The Huntington WV Housing Authority*

PHA Number: *WV004*

PHA Fiscal Year Beginning: (mm/yyyy) *07/2004*

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices
- ☒ PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- ☒ Main administrative office of the PHA
- ☐ PHA development management offices
- ☒ PHA local offices
- ☒ Main administrative office of the local government
- ☐ Main administrative office of the County government
- ☒ Main administrative office of the State government
- ☒ Public library
- ☐ PHA website
- ☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- ☒ Main business office of the PHA
- ☐ PHA development management offices
- ☐ Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2004 - 2008
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

☐ The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

X The PHA's mission is: (state mission here)

To provide affordable, accessible, quality housing and support services through community partnerships

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

X PHA Goal: Expand the supply of assisted housing

Objectives:

X Apply for additional rental vouchers: *at a minimum of 15 new applicants per year, including targeted populations, for a total of 75 units during the five-year period.*

X Reduce public housing vacancies: *by .5% per year.*

X Leverage private or other public funds to create additional housing opportunities: *seek \$50,000 minimum annually in private/public funds, including the use of bond financing and tax credits.*

X Acquire or build units or developments *(25 assisted-housing units).*

☐ Other (list below)

X PHA Goal: Improve the quality of assisted housing

Objectives:

X Improve public housing management: (PHAS score) *"94"(maintain at least 90)*

X Improve voucher management: (SEMAP score) *"100" (maintain at least 90)*

X Increase customer satisfaction: *By 5% to improve overall score.*

- X Concentrate on efforts to improve specific management functions: *vacancy rate* (list; e.g., public housing finance; voucher unit inspections)
- X Renovate or modernize public housing units: *See Capital Fund Plan.*
- X Demolish or dispose of obsolete public housing: *250 units over 5 yrs.*
- X Provide replacement public housing: *at 50 units a year.*
- ☐ Provide replacement vouchers:
- X Other: (list below)
 - Maintain and/or improve PH modernization efforts.*
 - Improve PH financial status by increasing reserves by .01% a yr.*
 - Complete the conversion of most PH efficiency units into one or two-bedroom apartments during 2004/05 (Fairfield Tower is the target).*
 - Determine site needs for additional parking development.*
 - Find funding sources to maintain hiring of security officers by applying for other drug prevention grants.*
 - Increase marketing and public information strategies.*
 - Reduce the density within older PH family developments (three are targeted at Washington Square, Northcott Court, and Marcum Terrace).*
 - Continue to upgrade agency equipment, including computers, and stay abreast of modern technology.*
 - Maintain and/or improve the quality of decent, sanitary, and safe affordable housing units.*
 - Employ a Public Housing Service Coordinator for senior services.*
 - Provide services in an efficient, ethical, and professional manner offering the highest degree of courtesy, empathy, and respect of resident or participant customers to be served*

- X PHA Goal: Increase assisted housing choices
 - Objectives:
 - X Provide voucher mobility counseling: *a minimum of 10 families a yr.*
 - X Conduct outreach efforts to potential voucher landlords (*recruit at least 10 new landlords*)
 - X Increase voucher payment standards (*to 110% of FMR's*)
 - X Implement voucher homeownership program: *minimum of five units a yr.*
 - X Implement public housing or other homeownership programs: *3 units a yr.*
 - X Implement public housing site-based waiting lists: *Only a few sites (up to four designated elderly high-rises and a pilot asset management site (4-8) and a special 10-13 unit scattered-site acquisition-rehab development project that begins during 2004/05)*
 - ☐ Convert public housing to vouchers:
 - X Other: (list below)
 - Expand current homeownership strategies and services.*
 - Develop Elderly-Assisted Housing services (Aging- in-Place Project).*
 - Expand the Section 8 Project-Based Program utilizing 20% of available Section 8 Housing Choice vouchers.*

HUD Strategic Goal: Improve community quality of life and economic vitality

X PHA Goal: Provide an improved living environment

Objectives:

- X Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments: **By 5%**
- X Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments: **By 5%**
- X Implement public housing security improvements: ***Install additional cameras in family developments and continue with hiring of security officers.***
- ☐ Designate developments or buildings for particular resident groups (elderly, persons with disabilities) (***already received elderly designations***)
- X Other: (list below)

Maintain and/or expand partnerships with the greater community including other private non-profit organizations (HDC and others). Obtain additional supportive services for residents, especially day care, transportation assistance, and support for the frail elderly. Increase support staff in all program areas. Purchase van(s) for assisting residents. Maintain and/or expand wellness and recreational programs.

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

X PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- X Increase the number and percentage of employed persons in assisted families: **20 persons a yr. by maintaining job training services.**
- X Provide or attract supportive services to improve assistance recipients' employability: (***such as child care***)
- X Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- X Other: (list below)

Develop and implement additional empowerment programs and services for residents. Maintain learning/communication centers for families/seniors.

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- X PHA Goal: Ensure equal opportunity and affirmatively further fair housing Objectives:
- X Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability: ***perform quarterly admission monitoring reviews.***
 - X Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability: ***complete quarterly control reviews.***
 - X Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required: ***review sample of new participants on a quarterly basis.***
 - ☐ Other: (list below)

Other PHA Goals and Objectives: (list below)

Annual PHA Plan
PHA Fiscal Year 2004
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

☐ **Standard Plan**

Streamlined Plan:

- ☒ **High Performing PHA**
☐ **Small Agency (<250 Public Housing Units)**
☐ **Administering Section 8 Only**

☐ **Troubled Agency Plan**

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

(not required)

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

<input checked="" type="checkbox"/>	Admissions Policy for Deconcentration (see Attachment Three)	48
<input checked="" type="checkbox"/>	FY 2004 Capital Fund Program Annual Statement	53
<input type="checkbox"/>	Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)	

Optional Attachments:

<input type="checkbox"/>	PHA Management Organizational Chart	
<input checked="" type="checkbox"/>	FY 2004 Capital Fund Program 5 Year Action Plan	67
<input type="checkbox"/>	Public Housing Drug Elimination Program (PHDEP) Plan	
<input checked="" type="checkbox"/>	Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text) (RAB comments are included in template)	
<input checked="" type="checkbox"/>	Other (List below, providing each attachment name)	
	Attachment 1: Progress Report For 2003	46
	Attachment 2: Substantial Deviation Response	47
	Attachment 4: HHA Board of Commissioners	49
	Attachment 5: Resident Advisory Board Members	50
	Attachment 6: Voluntary Unit Conversions	51
	Attachment 7: RASS Response	52

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
Yes	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
Yes	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
Yes	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair	5 Year and Annual Plans

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	
Yes	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
Yes	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
Yes	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
Yes	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
Yes	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
Yes	Public housing rent determination policies, including the methodology for setting public housing flat rents X check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
Yes	Schedule of flat rents offered at each public housing development X check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
Yes	Section 8 rent determination (payment standard) policies X check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
Yes	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
Yes	Public housing grievance procedures X check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
Yes	Section 8 informal review and hearing procedures X check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
Yes	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
Yes	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
Yes	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
Yes	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
Yes	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
Yes	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
Yes	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
Yes	Policies governing any Section 8 Homeownership program X check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
Yes	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
Yes	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
Yes	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
N/A	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
Yes	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
Yes	Other supporting documents (optional) (list individually; use as many lines as necessary) Community Service Policy and Pet Policy	(specify as needed) Annual Plan Attachment

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income <= 30% of AMI	3,670	5	4	5	3	4	2
Income >30% but <=50% of AMI	1,925	4	4	4	3	4	2
Income >50% but <80% of AMI	1,610	4	4	4	2	4	2
Elderly	N/A						
Families with Disabilities	N/A						
Race/Ethnicity	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity	N/A						
Race/Ethnicity	N/A						
Race/Ethnicity							

(no other reliable information on other categories above)

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- X Consolidated Plan of the Jurisdiction/s
Indicate year: 2002
- ☐ U.S. Census data: the Comprehensive Housing Affordability Strategy
("CHAS") dataset
- ☐ American Housing Survey data
Indicate year:
- X Other housing market study
Indicate year: 2002
- X Other sources: (list and indicate year of information) Census Report

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List				
Waiting list type: (select one)				
<input checked="" type="checkbox"/> Section 8 tenant-based assistance				
<input checked="" type="checkbox"/> Public Housing				
<input type="checkbox"/> Combined Section 8 and Public Housing				
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)				
If used, identify which development/subjurisdiction:				
	# of families		% of total families	
	Pub. Hsg.	Sec. 8	Pub. Hsg.	Sec. 8
Waiting list total	269	1,739	100% on Wait. List	
			P.H. Avg.: 420 Sec. 8 Avg.: 175	
Extremely low income <=30% AMI	203	1,221	75.4%	70.2%
Very low income (>30% but <=50% AMI)	41	317	15.2%	18.2%
Low income (>50% but <80% AMI)	25	201	09.2%	11.5%
Families with children	89	906	33.0%	52.0%
Elderly families	44	98	16.3%	05.6%
Families with Disabilities	25	183	09.2%	10.5%
Race/ethnicity	White: 220 & 1,481		81.7%	85.1%
Race/ethnicity	Black: 43 & 246		15.9%	14.1%
Race/ethnicity	Hispa. 5 & 9		01.8%	.005%
Race/ethnicity	Other: 1 & 3		.03%	.001%
Characteristics by Bedroom Size (Public Housing Only)				
1BR	149		55.3%	
2 BR	72		26.7%	
3 BR	48		17.8%	

Housing Needs of Families on the Waiting List			
4 BR	2	44	.007
5 BR	0	0	
5+ BR	0	0	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- ☒ Employ effective maintenance and management policies to minimize the number of public housing units off-line
- ☒ Reduce turnover time for vacated public housing units
- ☒ Reduce time to renovate public housing units
- ☒ Seek replacement of public housing units lost to the inventory through mixed finance development
- ☐ Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- ☒ Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- ☒ Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- ☒ Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- ☒ Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- ☒ Participate in the Consolidated Plan development process to ensure coordination with broader community strategies

- X Other (list below)
Seek replacement of Public Housing units lost through conversions via the Capital Fund Program and/or other financial means at approximately 10 units per development.

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- X Apply for additional section 8 units should they become available
X Leverage affordable housing resources in the community through the creation of mixed - finance housing
X Pursue housing resources other than public housing or Section 8 tenant-based assistance.
X Other: (list below)

Seek any other resource assistance and alternative sources of financing to develop affordable housing units, including the use of bonds and tax credits.

Expand Section 8 Project-Based Program services.

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- ☐ Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
☐ Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
X Employ admissions preferences aimed at families with economic hardships
X Adopt rent policies to support and encourage work
☐ Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- X Employ admissions preferences aimed at families who are working
X Adopt rent policies to support and encourage work
X Other: (list below)
Sponsor ROSS Homeownership Support Services Project and other homebuyer assistance to eligible families as available.

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- ☐ Seek designation of public housing for the elderly (*already have designation*).
- X Apply for special-purpose vouchers targeted to the elderly, should they become available
- X Other: (list below)
Employ a Public Housing Service Coordinator.

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- ☐ Seek designation of public housing for families with disabilities
- X Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- X Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- X Affirmatively market to local non-profit agencies that assist families with disabilities
- ☐ Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- X Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- ☐ Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- X Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- X Market the section 8 program to owners outside of areas of poverty /minority concentrations

X Other: (list below)

Participate in Fair Housing promotional activities in cooperation with the City of Huntington.

Other Housing Needs & Strategies: (list needs and strategies below)

X ***Continue the development of an Assisted Living (Aging-In-Place) Program for elderly.***

X ***Continue the expansion of the HHA's Starting-Chance Homes Program.***

X ***Develop a pilot site-based asset management system at (4-5) and (4-8).***

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

X Funding constraints

X Staffing constraints

X Limited availability of sites for assisted housing

X Extent to which particular housing needs are met by other organizations in the community

X Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA

X Influence of the housing market on PHA programs

X Community priorities regarding housing assistance

X Results of consultation with local or state government

X Results of consultation with residents and the Resident Advisory Board

X Results of consultation with advocacy groups

☐ Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2004 grants)		
a) Public Housing Operating Fund	\$ 2,313,920	
b) Public Housing Capital Fund	1,133,820	
c) HOPE VI Revitalization	0	
d) HOPE VI Demolition	0	
e) Annual Contributions for Section 8 Tenant-Based Assistance	(est.) 6,863,748	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	N/A	
g) Resident Opportunity and Self-Sufficiency Grants	0	
h) Community Development Block Grant	25,000	
i) HOME	0	
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
Capital Fund Program – FY 2002	104,415	
Capital Fund Program – FY 2003	241,563	
ROSS Homebuyer/SS Prog. – 2002	245,000	
ROSS PH Service Coord. - 2002	44,594	
3. Public Housing Dwelling Rental Income	1,221,400	
4. Other income (list below)	12,000	
Excess Utilities	12,000	
4. Non-federal sources (list below)		
Total resources	\$ 12,217,460	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- ☐ When families are within a certain number of being offered a unit: (state number)
- ☐ When families are within a certain time of being offered a unit: (state time)
- X Other: (describe)

At the time of application and placement if verifications are older than 90 days.

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- X Criminal or Drug-related activity
- X Rental history
- X Housekeeping
- ☐ Other (describe)

c. ☐ Yes X No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. X Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. X Yes ☐ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- X Community-wide list
- ☐ Sub-jurisdictional lists
- X Site-based waiting lists
- ☐ Other (describe)

b. Where may interested persons apply for admission to public housing?

- X PHA main administrative office
☐ PHA development site management office
X Other (list below)

By use of HHA web-site.

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year? **Two**

2. X Yes ☐ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists? **Yes, two.**

3. X Yes ☐ No: May families be on more than one list simultaneously
If yes, how many lists? **Two.**

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- X PHA main administrative office
☐ All PHA development management offices
X Management offices at developments with site-based waiting lists
☐ At the development to which they would like to apply
☐ Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- ☐ One
☐ Two
X Three or More (and based on reasons)

b. X Yes ☐ No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

- ☐ Yes ☒ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- ☒ Emergencies
☒ Overhoused
☒ Underhoused
☒ Medical justification
☒ Administrative reasons determined by the PHA (e.g., to permit modernization work)
☒ Resident choice: (state circumstances below)
Due to transportation issues, need to relocate closer to employment or school, or job training site.
☐ Other: (list below)

c. Preferences

1. ☒ Yes ☐ No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- ☒ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
☒ Victims of domestic violence
☒ Substandard housing
☒ Homelessness
☐ High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- ☒ Working families and those unable to work because of age or disability
☐ Veterans and veterans' families
☐ Residents who live and/or work in the jurisdiction
☒ Those enrolled currently in educational, training, or upward mobility programs
☐ Households that contribute to meeting income goals (broad range of incomes)

- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences:

- 1** Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 3** Victims of domestic violence
- 3** Substandard housing
- 3** Homelessness
- High rent burden

Other preferences (select all that apply)

- 2** Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☐ Residents who live and/or work in the jurisdiction
- 2** Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- ☐ The PHA applies preferences within income tiers
- X** Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- X The PHA-resident lease
- X The PHA's Admissions and (Continued) Occupancy policy
- X PHA briefing seminars or written materials
- ☐ Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- X At an annual reexamination and lease renewal
- X Any time family composition changes
- X At family request for revision
- ☐ Other (list)

(6) Deconcentration and Income Mixing

a. X Yes ☐ No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. X Yes ☐ No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- ☐ Adoption of site based waiting lists
If selected, list targeted developments below:
- X Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below: *Acquisition Homes*
- ☐ Employing new admission preferences at targeted developments
If selected, list targeted developments below:
- ☐ Other (list policies and developments targeted below)

d. X Yes ☐ No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- X Additional affirmative marketing
X Actions to improve the marketability of certain developments
☐ Adoption or adjustment of ceiling rents for certain developments
☐ Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
☐ Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- ☐ Not applicable: results of analysis did not indicate a need for such efforts
X List (any applicable) developments below:

Washington Square, Northcott Court, and Marcum Terrace

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- ☐ Not applicable: results of analysis did not indicate a need for such efforts
X List (any applicable) developments below:

Acquisition (14 Scattered-Site) Homes and Doulton Ave. Townhouses (2 units) are small developments. W.K. Elliott Apts . income average is outside the Established Income Range.

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- X Criminal or drug-related activity only to the extent required by law or regulation
☐ Criminal and drug-related activity, more extensively than required by law or regulation
☐ More general screening than criminal and drug-related activity (list factors below)
☐ Other (list below)

Verify eligibility

- b. ☒ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. ☐ Yes ☒ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. ☐ Yes ☒ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- ☐ Criminal or drug-related activity
- ☒ Other (describe below)
- We share the last address and name of the property owner, if requested.*

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- ☒ None
- ☐ Federal public housing
- ☐ Federal moderate rehabilitation
- ☐ Federal project-based certificate program
- ☐ Other federal or local program (list below)
- b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)
- ☒ PHA main administrative office
- ☒ Other (list below)
- Mail in if applications remain open (web-site processing is available).*

(3) Search Time

- a. ☒ Yes ☐ No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

Upon written request from applicant or in response to hardship(s).

(4) Admissions Preferences

a. Income targeting

- ☐ Yes ☒ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. ☒ Yes ☐ No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- ☒ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- ☒ Victims of domestic violence
- ☒ Substandard housing
- ☒ Homelessness
- ☐ High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- ☒ Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☐ Residents who live and/or work in your jurisdiction
- ☒ Those enrolled currently in educational, training, or upward mobility programs
- ☐ Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 3 Victims of domestic violence
- 3 Substandard housing
- 3 Homelessness
- High rent burden

Other preferences (select all that apply)

- 2 Working families and those unable to work because of age or disability
- ☐ Veterans and veterans' families
- ☐ Residents who live and/or work in your jurisdiction
- 2 Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- ☐ Households that contribute to meeting income requirements (targeting)
- ☐ Those previously enrolled in educational, training, or upward mobility programs
- ☐ Victims of reprisals or hate crimes
- ☐ Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- X Date and time of application
- ☐ Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- ☐ This preference has previously been reviewed and approved by HUD
- ☐ The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- ☐ The PHA applies preferences within income tiers
- X Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

- a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

X The Section 8 Administrative Plan
X Briefing sessions and written materials
☐ Other (list below)

- b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

X Through published notices
☐ Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

- a. Use of discretionary policies: (select one)

X The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

☐ The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

- b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

X \$0
☐ \$1-\$25
☐ \$26-\$50

2. ☐ Yes X No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1. ☐ Yes X No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

☐ For the earned income of a previously unemployed household member

☐ For increases in earned income

☐ Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

☐ Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below:

☐ For household heads

☐ For other family members

☐ For transportation expenses

☐ For the non-reimbursed medical expenses of non-disabled or non-elderly families

☐ Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

☐ Yes for all developments

☐ Yes but only for some developments

X No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- ☐ For all developments
- ☐ For all general occupancy developments (not elderly or disabled or elderly only)
- ☐ For specified general occupancy developments
- ☐ For certain parts of developments; e.g., the high-rise portion
- ☐ For certain size units; e.g., larger bedroom sizes
- ☐ Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- ☐ Market comparability study
- ☐ Fair market rents (FMR)
- ☐ 95th percentile rents
- ☐ 75 percent of operating costs
- ☐ 100 percent of operating costs for general occupancy (family) developments
- ☐ Operating costs plus debt service
- ☐ The "rental value" of the unit
- ☐ Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- ☐ Never
- X ☒ At family option
- ☐ Any time the family experiences an income increase
- ☐ Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- X ☒ Other (list below)
Addition of family member(s)

g. ☐ Yes X ☒ No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- X The section 8 rent reasonableness study of comparable housing
- ☐ Survey of rents listed in local newspaper
- ☐ Survey of similar unassisted units in the neighborhood
- ☐ Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- ☐ At or above 90% but below 100% of FMR
- ☐ 100% of FMR
- X Above 100% but at or below 110% of FMR
- ☐ Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- ☐ FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- ☐ The PHA has chosen to serve additional families by lowering the payment standard
- ☐ Reflects market or submarket
- ☐ Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- X FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- X Reflects market or submarket
- X To increase housing options for families
- ☐ Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- X Annually
- X Other (list below)

Rent burdens of assisted families.

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- ☒ Success rates of assisted families
☐ Rent burdens of assisted families
☐ Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- ☒ \$0
☐ \$1-\$25
☐ \$26-\$50

b. ☐ Yes ☒ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- ☐ An organization chart showing the PHA's management structure and organization is attached.
☐ A brief description of the management structure and organization of the PHA follows

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing		
Section 8 Vouchers		

Section 8 Certificates		
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Public Housing Drug Elimination Program (PHDEP)		
Other Federal Programs(list individually)		

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

(2) Section 8 Management: (list below)

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. ☐ Yes ☐ No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

☐ PHA main administrative office

- ☐ PHA development management offices
☐ Other (list below)

B. Section 8 Tenant-Based Assistance

1. ☐ Yes ☐ No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)
- ☐ PHA main administrative office
☐ Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

- X The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) Attachment 7: Beginning on page 55
- or-
- ☐ The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. X Yes ☐ No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

X The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name

-or-

☐ The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

☐ Yes X No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

- ☐ Revitalization Plan under development
- ☐ Revitalization Plan submitted, pending approval
- ☐ Revitalization Plan approved
- ☐ Activities pursuant to an approved Revitalization Plan underway

☐ Yes X No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

X Yes ☐ No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:
Marcum Terrace

X Yes ☐ No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:
May develop additional rental units through PHA Subsidy.

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. X Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

X Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name:
1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>
5. Number of units affected:
6. Coverage of action (select one)

<input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity:

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. X Yes ☐ No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

☐ Yes X No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description
1a. Development name: Fairfield Tower
1b. Development (project) number: WV15P001-004
2. Designation type: Occupancy by only the elderly X Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA’s Designation Plan X

Submitted, pending approval <input type="checkbox"/>
Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(07/01/00)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 100 (unit conversions are currently taking place)
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
Designation of Public Housing Activity Description
1a. Development name: Riverview East
1b. Development (project) number: WV15P001-005
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(07/01/00)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
7. Number of units affected: 60 (unit conversions complete)
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
Designation of Public Housing Activity Description
1a. Development name: Madison Manor
1b. Development (project) number: WV15P001-006
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(07/01/00)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?

8. Number of units affected: 75 (unit conversions completed)
7. Coverage of action (select one)
<input type="checkbox"/> Part of the development
<input checked="" type="checkbox"/> Total development
Designation of Public Housing Activity Description
1a. Development name: Trowbridge Manor
1b. Development (project) number: WV15P001-009
2. Designation type:
Occupancy by only the elderly <input checked="" type="checkbox"/>
Occupancy by families with disabilities <input type="checkbox"/>
Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)
Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/>
Submitted, pending approval <input type="checkbox"/>
Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(07/01/00)</u>
5. If approved, will this designation constitute a (select one)
<input type="checkbox"/> New Designation Plan
<input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 85 units
7. Coverage of action (select one)
<input type="checkbox"/> Part of the development
<input checked="" type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. ☐ Yes ☒ No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)
2. Activity Description
- ☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) <input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. X Yes ☐ No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

- ☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: 1b. Development (project) number:
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. X Yes ☐ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

- ☐ Yes ☐ No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- ☐ 25 or fewer participants
☐ 26 - 50 participants
☐ 51 to 100 participants
☐ more than 100 participants

b. PHA-established eligibility criteria

- ☐ Yes ☐ No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- ☐ Yes ☐ No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- ☐ Client referrals
- ☐ Information sharing regarding mutual clients (for rent determinations and otherwise)
- ☐ Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- ☐ Jointly administer programs
- ☐ Partner to administer a HUD Welfare-to-Work voucher program
- ☐ Joint administration of other demonstration program
- ☐ Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- ☐ Public housing rent determination policies
- ☐ Public housing admissions policies
- ☐ Section 8 admissions policies
- ☐ Preference in admission to section 8 for certain public housing families
- ☐ Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- ☐ Preference/eligibility for public housing homeownership option participation
- ☐ Preference/eligibility for section 8 homeownership option participation
- ☐ Other policies (list below)

b. Economic and Social self-sufficiency programs

- ☐ Yes ☐ No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing		
Section 8		

- b. ☐ Yes ☐ No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)
- ☐ Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
 - ☐ Informing residents of new policy on admission and reexamination
 - ☐ Actively notifying residents of new policy at times in addition to admission and reexamination.

- ☐ Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- ☐ Establishing a protocol for exchange of information with all appropriate TANF agencies
- ☐ Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

The Huntington WV Housing Authority, by Resolution No. 2175-02, suspended the requirement for residents to perform a minimum of eight hours of community service per month. By a HUD notice of early January 2003, PHA's are to resume enforcement of the Community Service requirement. The Huntington Housing Authority, by board resolution #2253 on March 11, 2003, has again approved a policy to enforce the community service ruling. The **Community Service Requirement** is as follows:

All non-exempt adult Public Housing residents shall participate in eight hours community service and/or economic self-sufficiency activities per month. Exempt residents include those over 62 years of age, disabled individuals, working persons, and those in compliance with the requirements of the WV TANF Program.

Administrative Steps Taken:

- a. Annual compliance reviews will be conducted by Public Housing staff. An individual must file an exempt status if they do not receive Social Security or SSI. Appropriate verifications will be required.
- b. This rule does not apply to working individuals, senior citizens, disabled persons, persons attending school or vocational training, or persons exempt due to Part A of Title IV of the Social Security Act, or under any other welfare program of the State of WV, including a state-administered welfare-to-work program.
- c. At lease signing and with each annual re-examination, the HHA will furnish the resident with written notice of the service requirement and process for claiming exempt status.
- d. If a resident is deemed in non-compliance with this requirement, they will be given an opportunity to correct the problem via a written agreement covering the 12-month lease term. The agreement will specify that the individual must complete the required eight hours per month as part of the terms of the new lease, plus the additional hours deemed necessary from the end of the term.

Programmatic: (1). All P.H. residents were informed in writing of this requirement and all related procedures before July 31, 2003; (2) All applicable leases are affected

by this requirement on and after October 1, 2003; and (3) All affected residents are performing their community service or self-sufficiency requirement by October 31, 2003.

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents
(select all that apply)

- ☐ High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- ☐ High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- ☐ Residents fearful for their safety and/or the safety of their children
- ☐ Observed lower-level crime, vandalism and/or graffiti
- ☐ People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- ☐ Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- ☐ Safety and security survey of residents
- ☐ Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- ☐ Analysis of cost trends over time for repair of vandalism and removal of graffiti
- ☐ Resident reports
- ☐ PHA employee reports
- ☐ Police reports
- ☐ Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- ☐ Other (describe below)

3. Which developments are most affected? (list below)

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- ☐ Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- ☐ Crime Prevention Through Environmental Design
- ☐ Activities targeted to at-risk youth, adults, or seniors
- ☐ Volunteer Resident Patrol/Block Watchers Program
- ☐ Other (describe below)

2. Which developments are most affected? (list below)

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- ☐ Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- ☐ Police provide crime data to housing authority staff for analysis and action
- ☐ Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- ☐ Police regularly testify in and otherwise support eviction cases
- ☐ Police regularly meet with the PHA management and residents
- ☐ Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- ☐ Other activities (list below)

2. Which developments are most affected? (list below)

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- ☐ Yes ☐ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- ☐ Yes ☐ No: Has the PHA included the PHDEP Plan for FY 2000 in this PHA Plan?
- ☐ Yes ☐ No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

The following information summarizes the agency's proposed Pet Policy. The Huntington WV Housing Authority (HHA) will implement procedures as listed below.

1. A resident must complete an advance application and submit a \$300 pet deposit for the purpose of defraying costs attributable to cats, dogs, etc. The deposit must be paid in lump-sum prior to the pet being brought to the apartment. A fumigation deposit of \$100 must be presented at application time.
2. Expenses for de-infestation of fleas because of pets shall be attributable to the pet owner.
3. The maximum weight of a dog or cat cannot exceed 30 pounds and height cannot exceed 12 inches.
4. Dogs, cats, and other animals must wear proper tags, if license is required under local or state law.
5. All animal waste and litter shall be picked up immediately and disposed of by the pet owner in sealed bags and placed in HHA trash bins.
6. The HHA must receive documented proof of the pet's health, suitability, and acceptability in accordance with agency standards.
7. All pets must remain under the resident's control during inspections and must be appropriately restrained until the employee leaves and indicates the work item has been completed.
8. The resident will be liable for all damages created by the pet and must pay the HHA for any costs attributable to the damages. The resident shall not alter the apartment to create an enclosure for pets.
9. The pet must be maintained in the resident's apartment and shall not be left unattended beyond 12 hours. When outside, the pet must be kept on a leash or carried at all times.
10. Pet owners must agree to control pet noise so as not to create a nuisance to other residents or interrupt their peaceful living.
11. If a pet is removed because of an aggressive act on the part of the pet, the pet will not be allowed back on HHA premises. Pets that become vicious, display symptoms of a serious illness, that causes bodily harm or injury to others, demonstrates behavior that is an immediate threat to others, shall be referred/removed to an appropriate location or state agency or removal.
12. Visiting pets of friends, relatives, and guests shall be prohibited.
13. Dogs must spayed or neutered, must be de-clawed, must have all inoculations, and must be licensed as required by local law.
14. Cats must spayed or neutered, must be housebroken, must be box-trained, and must be licensed as required by local law.
15. Birds, rodents, and turtles must be enclosed in cages at all times, and cages must be odor-free.
16. Maximum aquarium sizes for fish is 40 gallons. They must be on an approved stand and odor-free.
17. Types of pets not allowed include snakes and reptiles, iguanas, pet spiders and tarantulas, wild or exotic cats, ferrets and exotic cats, ferrets, squirrels, bats.
18. If a pet gives birth to a litter, the resident must immediately remove all newborn animals from the agency premises.

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. ☒ Yes ☐ No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. ☒ Yes ☐ No: Was the most recent fiscal audit submitted to HUD?
3. ☐ Yes ☒ No: Were there any findings as the result of that audit?
4. ☐ Yes ☐ No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
5. ☐ Yes ☐ No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. ☐ Yes ☐ No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
☐ Not applicable
☐ Private management
☐ Development-based accounting
☐ Comprehensive stock assessment
☐ Other: (list below)
3. ☐ Yes ☐ No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. X Yes ☐ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
☐ Attached at Attachment (File name)
X Provided below:
a. Continue advocating for and developing a local assisted-living program for low-income and frail seniors (Aging-In-Place Project).
b. The RAB agreed that certain Public Housing developments (three built in 1940) are distressed and need density reduction.
c. RAB members requested that unit conversions within Fairfield Tower be completed during fiscal year 2004/05.
3. In what manner did the PHA address those comments? (select all that apply)
☐ Considered comments, but determined that no changes to the PHA Plan were necessary.
X The PHA changed portions of the PHA Plan in response to comments
List changes below:
Ensured that the three primary suggestions above were included in the PHA Plans.
- X Other: (list below)
The Housing Authority is working diligently with Chas. HUD, state, and local legislators and residents to develop "assisted-living" regulations in West Virginia for serving low-income residents.

B. Description of Election process for Residents on the PHA Board

1. ☐ Yes X No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. ☐ Yes X No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)
3. Description of Resident Election Process
- a. Nomination of candidates for place on the ballot: (select all that apply)
☐ Candidates were nominated by resident and assisted family organizations
☐ Candidates could be nominated by any adult recipient of PHA assistance
☐ Self-nomination: Candidates registered with the PHA and requested a place on ballot
☐ Other: (describe)

b. Eligible candidates: (select one)

- ☐ Any recipient of PHA assistance
- ☐ Any head of household receiving PHA assistance
- ☐ Any adult recipient of PHA assistance
- ☐ Any adult member of a resident or assisted family organization
- ☐ Other (list)

c. Eligible voters: (select all that apply)

- ☐ All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- ☐ Representatives of all PHA resident and assisted family organizations
- ☐ Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (*City of Huntington in West Virginia*)
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- X The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- X The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- X The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- X Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

the initiatives contained in the Consolidated Plan. (list below)
Coordinate and sponsor workforce/job training and economic development services.

Promote additional affordable housing opportunities and services.

Provide efficient delivery of supportive services to needy individuals/families.

Assist in prevention and reduction of homelessness.

Promote homeownership assistance services.

Promote rental rehab of existing units.

Sponsor fair housing training forums and reduce impediments to fair housing.

Amended its admissions preferences to include the City's suggestions for becoming more consistent with the City's Plans.

☐ Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

A certified statement from the City's mayor is attached in support of the HHA's 5-Year and Annual Plans. City officials asked that the Housing Authority amend its admissions preferences to include homeless and sub-standard housing . The Housing Authority has added these changes to its plan beginning July 2004. No other actions or suggestions were noted by the City regarding the 2004/05 PHA Plan.

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

(See Attached Narratives That Follow)

Attachment One:

Use this section to provide any additional attachments referenced in the Plans.

PROGRESS REPORT BEGINNING FISCALYEAR 2003

The HHA's PHAS score improved to "94" (high performer) and SEMAP improved to "100" in 2003. The HHA's RASS/REAC scores improved during the year especially regarding customer satisfaction of communication and security/safety. The Huntington WV Housing Authority has completed initial stages of the development of 10-13 units of affordable rental housing. It has secured local and gap funding in support of this initiative. A development application is being finalized for HUD review in support of this project. The HHA submitted two proposals to HUD during the program year for 50 units of Shelter Plus Care Program funding.

The HHA is providing homeownership counseling and supportive services for Public Housing and Section 8 eligible participants. The HHA initiated its voucher homeownership assistance plan during 2003 and received HUD approval to implement a Public Housing Homeownership Plan in late 2003. The HHA is collaborating with local and state officials, as well as service organizations associated with senior services to develop a Public Housing assisted-living project ("Aging-In-Place") in Huntington. It is also implementing an "asset-management" pilot project within its management department during 2003. Following a funding commitment from the City of Huntington, the HHA implemented a small adult on-the-job training and education project in the Douglass Center (a one-stop shop for a variety of services in a community facility) for low-income persons.

The HHA is converting efficiency units into one- and two-bedroom units within Fairfield Tower, a senior high-rise facility. Unit conversions in three other high-rise facilities have been completed. The HHA is in the initial stages of planning for the redevelopment of Marcum Terrace, a 284-unit site via its asset-management plans. The HHA has relocated its main administrative offices to the Johnston Center in the city. The HHA is expending Capital Funds to improve the quality of Public Housing facilities, within units, and to also provide management improvements. The HHA continues to seek additional funding support through plans for seeking various sources of funds, including tax credits and bonds.

Attachment Two:

Use this section to provide any additional attachments referenced in the Plans.

SUBSTANTIAL DEVIATION AND SIGNIFICANT AMENDMENT OR MODIFICATIONS

The Huntington WV Housing Authority defines “*substantial deviation*” and “*significant amendment or modification*” as they relate to the Agency Plan as follows

“Substantial Deviation(s)” from the Five-Year Action Plan shall be explained in the Annual Plan for the period in which they occur and shall include:

- *any change to rent or admissions policies or organization of the waiting list*
- *additions of non-emergency work items when dollar amounts exceed ten percent (10%) of the Capital Fund Budget or the amount of replacement reserve funds that exceed ten percent (10%) of the annual Capital Fund Budget; and*
- *any change with regard to demolition or disposition, designation, homeownership programs, or conversion activities.*

“Significant Amendment or Modification” of the Annual Plan means:

- *any change to rent or admissions policies or organization of the waiting list;*
- *additions of non-emergency work items when the dollar amount exceeds ten percent (10%) of the Capital Fund Budget or the amount of replacement reserve funds that exceed ten percent (10%) of the annual Capital Fund Budget; and*
- *any change with regard to demolition or disposition, designation, homeownership programs, or conversion activities.*

The Huntington WV Housing Authority agrees that any changes, as cited above, shall be subject to a full public hearing and HUD review before implementation.

The Huntington WV Housing Authority further agrees that an exception to this definition will be made for any amendments or modifications that are adopted to reflect changes in HUD regulatory requirements, as HUD will not consider regulatory changes as significant amendments.

Attachment Three:

Use this section to provide any additional attachments referenced in the Plans.

ADMISSIONS POLICY FOR DECONCENTRATION

Adopted By Board Action June 15, 1999

The Board of Commissioners of the Huntington WV Housing Authority approved an addition to the HHA's Admission Policy that provides for deconcentration of poverty and income-mixing. This policy encouraged bringing higher-income residents into lower-income public housing communities. It also encouraged bringing lower-income residents into higher-income public housing communities.

The Housing Authority periodically compares family incomes within each public housing community with the family incomes in census tracts in which each housing complex is located. The HHA has included "skipping" and marketing procedures in its Admission Policy to further its deconcentration goals.

Analysis Dated September 15, 2003

Regarding HUD Required Questions (per PIH Notice 2001-04): Component 3 (6): Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? *Yes*

Do any of these covered developments have average incomes above or below 85% to 115% of all such developments? *Yes, six sites' avg. incomes * are outside the Established Income Range. Only Carter G. Woodson Apts. fall in the range.*

HHA's Deconcentration Report For Public Housing Family Developments

Location:	Units	BR Adjust Factor	Average Income	Established Income Range
Washington Square:	79	.96	\$ 5,135 *	80%
Northcott Court:	126	.96	4,360 *	68%
Marcum Terrace:	281	.98	4,489 *	70%
W. K. Elliott Apts.:	66	.97	8,520 *	133%
Acquisition Homes:	14	1.25	9,187 * (2)	143%
Carter G. Woodson Apts.:	20	1.25	5,480	85%
Doulton Ave. Townhouses	2	1.25	11,668 * (2)	182%

Avg. PHA-wide adjusted income: \$6,440

Explanation: See above paragraphs one and two that cite procedures.

(1) Configuration meets requirements of 24 CFR 903.2, (B), page 284.

(2) Configuration (scattered-sites) promotes income deconcentration for small developments

Attachment Four:

Use this section to provide any additional attachments referenced in the Plans.

RESIDENT – Board of Commissioners

The Huntington WV Housing Authority has a commissioner on its Board of Commissioners who is a Public Housing resident of Madison Manor (Betty McKelvey).

Current Board Members Include:

J. Edgar Shaffer, Chairman

David Plants, Vice-Chairman

Tom Leach, Commissioner

Betty McKelvey, Commissioner

Wendy Thomas, Commissioner

Attachment Five:

Use this section to provide any additional attachments referenced in the Plans.

RESIDENT ADVISORY BOARD (RAB)

During the development of the Huntington Housing Authority's Five-Year and Annual Plans, the HHA gave careful consideration to the recommendations of its Resident Advisory Board, which meets monthly regarding agency planning, program progress, and evaluation. The recommendations of the HHA's RAB regarding this plan are listed within the template under Section 18: "Other Information: Resident Advisory Board Comments".

Members of the Housing Authority's RAB for fiscal year 2003/04 are:

RAB President: Kenneth Littlejohn (also Fairfield Tower site president)

Other RAB Members Include:

From Washington Square: (no elected site president)

From Northcott Court: Jean Jenkins (site president)

From Marcum Terrace: No site officers – (in the process of electing officers)

From Fairfield Tower: Kenneth & Margaret Littlejohn and Carolyn Lowe (site officers)

From Riverview East: No site officers – (in the process of electing officers)

From Madison Manor: Robert Fielder, Clarice Fielder, and Janice Chapman, (site officers)

From Trowbridge Manor: Theresa McQuaid, Nelma Smith, and Patty Runyon (site officers)

Attachment Six:

Use this section to provide any additional attachments referenced in the Plans.

PUBLIC HOUSING VOLUNTARY UNIT CONVERSIONS

The Huntington WV Housing Authority submitted its initial assessment of 2002 to HUD. Therefore, a resubmission is not required.

Attachment Seven:

Use this section to provide any additional attachments referenced in the Plans.

HHA's Current R.A.S.S. & REAC Reports

RASS:

The Housing Authority's Resident Assessment Satisfaction Survey (RASS) results for the period ending June 30, 2003, is listed below:

Maintenance & Repair	89.5%	Communication	76.7%
Safety	74.7%	Services	93.7%
Housing Develop. Appearance	76.5%		

Regarding the area of Communication, the Huntington WV Housing Authority shall work diligently to increase effective communications with residents, encouraging more to attend meetings, and adding more information to newsletters, updated brochures, flyers, the web site, and other forms of communication. The Housing Authority will continue to seek increased participation in its Resident Advisory Board (RAB) as a means to improve communication channels.

Regarding Safety, the Housing Authority manages to maintain a small after-hour security force utilizing management improvement funds. The Huntington Police Force has been reduced due to budgeting problems and limited income within our City. The Housing Authority has purchased additional security cameras within various developments and will continue to work with its residents, staff, City, and organizations to reduce security problems in and around Public Housing facilities. The HHA's Drug Hot Line remains available to assist with the elimination of security issues.

Regarding Housing Development(s) Appearance, the Housing Authority is developing plans to reduce the density of its larger Public Housing family communities. The HHA continues to eliminate efficiency units and convert them to larger apartments, and is currently completing this process in Fairfield Tower. It continues to purchase windows, cabinets, appliances, doors, and completes other major repairs to all Public Housing apartments/buildings as needed. Funds are limited.

PHA Plan Table Library

Component 7 Capital Fund Program Annual Statement Parts I, II, and II

Annual Statement

Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number **WV 15-P004-501-04** FFY of Grant Approval: **July 1, 2004**

☒ Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	\$
2	1406 Operations	89,185
3	1408 Management Improvements	226,764
4	1410 Administration	113,382
5	1411 Audit	0
6	1415 Liquidated Damages	0
7	1430 Fees and Costs	20,090
8	1440 Site Acquisition	0
9	1450 Site Improvement	43,700
10	1460 Dwelling Structures	349,552
11	1465.1 Dwelling Equipment-Nonexpendable	27,200

12	1470	Nondwelling Structures	0
13	1475	Nondwelling Equipment	33,947
14	1485	Demolition	0
15	1490	Replacement Reserve	0
16	1492	Moving to Work Demonstration	0
17	1495.1	Relocation Costs	0
18	1498	Mod Used for Development	230,000
19	1502	Contingency	
20	Amount of Annual Grant (Sum of lines 2-19)		1,133,820
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Compliance		
23	Amount of line 20 Related to Security		
24	Amount of line 20 Related to Energy Conservation Measures		

Annual Statement**Capital Fund Program (CFP) Part II: Supporting Table**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
WV 4-1	Site – FA	1450	\$ 1,000
Washington Square	Dwelling Equipment	1465	5,500
	SITE TOTAL:		\$6,500

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
WV 4-2 Northcott Court	Site – FA	1450	\$ 1,000
	Dwelling Equipment	1465	5,500
	SITE TOTAL:		\$ 6,500

Annual Statement

Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
WV 4-3	Site – FA	1450	\$ 10,000
Marcum Terrace	Upgrade Water Lines	1450	9,200

	SITE TOTAL:		\$ 19,200
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Annual Statement

Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
WV 4-4 Fairfield Tower	Site – FA	1450	\$ 500
	Trash Compactor	1460	11,400
	Elevator Upgrade	1460	105,000
	SITE TOTAL:		\$ 116,900

Annual Statement

Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
WV 4-5 Riverview East	Site – FA	1450	\$ 500
	Resurface Parking Lot	1450	18,000
	Trash Compactors	1460	11,800
	Smoke Heads	1465	1,500
	SITE TOTAL:		\$ 31,800

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Annual Statement**Capital Fund Program (CFP) Part II: Supporting Table**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
WV 4-6 Madison Manor	Site – FA	1450	\$ 500
	Trash Compactor	1460	11,800
	Smoke Heads	1465	900
	Hot Water Heater	1465	8,000
	SITE TOTAL:		\$ 21,200

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Annual Statement

Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
WV 4-8 W. K. Elliott Apts.	Site – FA	1450	\$ 500
	Hot Water Tanks	1465	1,000
	Smoke Detectors	1465	300
	SITE TOTAL:		\$ 1,800

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Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
WV 4-9 Trowbridge Manor	Site – FA	1450	\$ 500
	Cabinets	1460	127,500
	Trash Compactor	1460	11,800

	SITE TOTAL:		\$ 139,800

Annual Statement

Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
WV 4-10	Site – FA	1450	\$ 1,000
Acquisition Homes (Scattered-Sites)	Interior/Exterior Renovations	1460	10,000

	SITE TOTAL:		\$ 11,000

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
WV 4-12	Site – FA	1450	\$ 1,000
Carter G. Woodson Apartments	Hot Water Tanks	1465	500

	SITE TOTAL:		\$ 1,500
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Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
PHA-All	Cycle Painting	1460	\$ 60,252
	Operations Enhancement	1406	89,185
	Architect/Engineer/Consultants	1430	20,090
	Two Technicians	1408	40,192
	Family Services Coordinator	1408	7,961
	Resident Aide Clerk	1408	30,221
	Clerk	1408	15,487
	Grant Writer	1408	13,115
	Step-Up Program Contractual Services	1408	55,515
	Security	1408	32,841
	Accountant II	1408	22,328

Accountant I	1408	9,104
Administrative Assistant (MOD)	1410	36,580
Coordinator/Develop. Supervisor	1410	51,965
Miscellaneous Expense	1410	2,799
Office Supplies	1410	5,000
Publications	1410	1,300
Travel/Training	1410	13,518
Telephone Expense	1410	2,220
Trash Cans	1465	4,000
Computers	1475	30,000
Non-Dwelling Equipment	1475	3,947
New Development	1498	230,000
PHA-ALL TOTAL:		\$ 777,620

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Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)
WV4-1	6/30/2006	6/30/2007
WV4-2	6/30/2006	6/30/2007
WV4-3	6/30/2006	6/30/2007
WV4-4	6/30/2006	6/30/2007
WV4-5	6/30/2006	6/30/2007
WV4-6	6/30/2006	6/30/2007
WV4-8	6/30/2006	6/30/2007
WV4-9	6/30/2006	6/30/2007
WV4-10	6/30/2006	6/30/2007
WV4-12	6/30/2006	6/30/2007

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					Work Statement for Year 5 FFY Grant: PHA FY: 2008
					389,074
					1,000
					1,000
					1,000
					1,000
					127,000
					1,000
					167,350
					73,250
					31,000
					1,000

					793,674

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
WV15-P004-001	Washington Square			
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Site			\$ 1,000	FFY: 2005
Site			1,000	FFY: 2006
Site			1,000	FYE: 2007
Refrigerators			41,475	
Site			1,000	FYE: 2008
Total estimated cost over next 5 years			\$ 45,475	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
WV15-P004-002	Northcott Court			
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Site Improvements - FA			\$ 1,000	FFY: 2005
Site Improvements (Landscaping, etc.) – FA			1,000	FFY: 2006
Site Improvements (Landscaping, etc.) – FA Ranges			1,000 40,950	FFY: 2007
Site Improvements (Landscaping, etc.) – FA			1,000	FFY: 2008
Total estimated cost over next 5 years			\$ 44,950	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
WV15-P004-003	Marcum Terrace			
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Site Improvements (Landscaping, etc.) – FA			\$ 1,000	FFY: 2005
Hot Water Tanks			10,000	
Interior/Exterior Renovations			5,000	
Site Improvements (Landscaping, etc.) – FA			1,000	FFY: 2006
Site Improvements (Landscaping, etc.) – FA			8,000	FFY: 2007
Hot Water Tanks			5,000	
Interior/Exterior Renovations			5,000	
Site Improvements (Landscaping, etc.) – FA			1,000	FFY: 2008
Total estimated cost over next 5 years			\$ 36,000	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
WV15-P004-004	Fairfield Tower			
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Site Improvements (Landscaping) - FA			\$ 500	2005
Site Improvements (Landscaping, etc.) – FA			500	2006
Wallpaper			25,000	
Resurface Lot			18,000	
Replace A/C			48,000	
Site Improvements (Landscaping, etc.) – FA			500	2007
Add Fire Alarm System			75,000	
New Generator			28,000	
Site Improvements (Landscaping, etc.) – FA			1,000	2008
Total estimated cost over next 5 years			\$ 196,500	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
WV15-P004-005	Riverview East		
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Site Improvements (Landscaping, etc.) – FA Boilers		\$ 500	2005
Site Improvements (landscaping, etc.) – FA		1,000	2006
Replace A/C		48,000	
A/C in Hallway		32,000	
A/C in Laundry Room		1,200	
Canopy		2,000	
Boilers		35,000	2007
Site Improvements – FA		1,000	
New Doors & Locks		19,200	
Wallpaper		12,000	2008
Site Improvements (Landscaping, etc.) – FA		1,000	
Ranges		19,500	
Refrigerators		31,500	
Addressable System		75,000	
Total estimated cost over next 5 years		\$ 278,900	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
WV15-P004-006	Madison Manor			
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Site Improvements (Landscaping, etc.) – FA Wallpaper Common Area Boilers			\$ 500	2005
Site Improvements (Landscaping, etc.) – FA Wallpaper Replace A/C			1,000 18,000 48,000	2006
Site Improvements (Landscaping, etc.) – FA Repair Balconies			1,000 36,000	2007
Site Improvements (Landscaping, etc.) - FA			1,000	2008
Total estimated cost over next 5 years			\$ 105,500	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
WV15-P004-008	W. K. Elliott Apartments		
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Site Improvements (Landscaping, etc.) – FA Interior/Exterior Renovations		\$ 1,000 8,000	2005
Site Improvements (Landscaping, etc.) – FA Hot Water Tanks		15,000 1,000	2006
Site Improvements (Landscaping, etc.) – FA Hot Water Tanks		1,500 1,000	2007
Site Improvements – FA Ranges Refrigerators		1,000 21,450 34,650	2008
Total estimated cost over next 5 years		\$ 84,600	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
WV15-P004-009	Trowbridge Manor		
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Site Improvements (Landscaping) – FA Enlarge Community Room		\$ 500 155,000	2005
Site Improvements (Landscaping, etc.) – FA Replace A/C Replace Ceiling Fans Replace Canopy Repave Lot Wallpaper New Blinds Enlarge Community Room		500 55,250 21,250 2,000 14,000 18,000 1,100 3,389	2006
Site Improvements – FA New Windows New Doors & Locks		1,000 51,300 29,750	2007
Site Improvements – FA Ranges Refrigerators		1,000 27,625 44,625	2008
Total estimated cost over next 5 years		\$ 426,289	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
WV15-P004-010	Acquisition Homes (Scattered)		
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Site Improvements (Landscaping, etc.) – FA Interior/Exterior Renovations LBP Abatement		\$ 500 20,000 133,011	2005
Site Improvements (Landscaping, etc.) – FA Interior/Exterior Renovations		1,000 9,000	2006
Site Improvements (Landscaping) – FA Interior/Exterior Renovations		2,000 25,000	2007
Site Improvements – FA Interior/Exterior Renovations		1,000 30,000	2008
Total estimated cost over next 5 years		\$ 221,511	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
WV15-P004-012	Carter G. Woodson Apartments		
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Site Improvements (Landscaping, etc.) – FA Replace Tile Units Closet Doors		\$ 1,000 8,000 12,000	2005
Site Improvements (Landscaping, etc.) – FA Ranges Refrigerators		15,000 6,500 10,500	2006
Site Improvements (Landscaping) – FA Roofs		1,500 20,000	2007
Site Improvements (Landscaping) – FA Interior/Exterior Renovations		1,000 30,000	2008
Total estimated cost over next 5 years		\$ 105,500	

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
WV15-P004-PHA	PHA-All		
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
New Development		\$ 220,000	2005
Operations		68,983	
Computers		20,000	
A/E		30,000	
Security		5,000	
Smoke Det./Heads			
New Development		220,000	2006
Operations Enhancement		69,485	
Computers		20,000	
Security		30,000	
New Development		220,000	2007
Operations Enhancement		75,499	
Architect/Engineer		25,000	
Computers		25,000	
Security		40,000	
Laundry Room Furniture		10,000	2008
New Development		220,000	
Operations		94,074	
Computers		25,000	
Security		40,000	
Total estimated cost over next 5 years		\$ 1,458,041	

Capital Fund Program Five-Year Action Plan Part I: Summary					
Name Huntington WV Housing Authority				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: PHA FY: 2005	Work Statement for Year 3 FFY Grant: PHA FY: 2006	Work Statement for Year 4 FFY Grant: PHA FY: 2007	Work Statement for Year 5 FFY Grant: PHA FY: 2008
HA-Wide (1406 included)	Annual Statement	363,963	339,485	385,499	389,074
WV4-1		1,000	1,000	42,475	1,000
WV4-2		1,000	1,000	41,950	1,000
WV4-3		16,000	1,000	18,000	1,000
WV4-4		500	91,500	103,500	1,000
WV4-5		35,500	119,200	32,200	127,000
WV4-6		36,700	67,000	37,000	1,000
WV4-8		9,000	16,000	2,500	167,350
WV4-9		155,500	115,489	82,050	73,250
WV4-10		153,511	10,000	27,000	31,000
WV4-12		21,000	32,000	21,500	1,000
CFP Funds Listed for 5-year planning		793,674	793,674	793,674	793,674
Replacement Housing Factor Funds					

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-00 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/03 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$200,000.00	\$29,000.00	\$29,000.00	\$29,000.00
3	1408 Management Improvements	\$260,987.00	\$207,540.80	\$207,540.80	\$207,540.80
4	1410 Administration	\$149,774.00	\$160,690.19	\$160,690.19	\$160,690.19
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$5,000.00	\$65,215.62	\$65,215.62	\$65,215.62
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$43,500.00	\$42,721.73	\$42,721.73	\$42,721.73
10	1460 Dwelling Structures	\$753,332.00	\$623,697.55	\$623,697.55	\$623,697.55
11	1465.1 Dwelling Equipment—Nonexpendable	\$65,500.00	\$129,628.11	\$129,628.11	\$129,628.11
12	1470 Nondwelling Structures	\$8,550.00	\$214,399.30	\$214,399.30	\$214,399.30
13	1475 Nondwelling Equipment	\$11,100.00	\$24,849.70	\$24,849.70	\$24,849.70
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve	\$0	\$0	\$0	\$0
16	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
17	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
18	1499 Development Activities	\$0	\$0	\$0	\$0

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-00 Replacement Housing Factor Grant No:			Federal FY of Grant: 2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/03 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
19	1502 Contingency	\$0	\$0	\$0	\$0
	Amount of Annual Grant: (sum of lines.....)	\$1,497,743.00	\$1,497,743.00	\$1,497,743.00	\$1,497,743.00
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
HA-WIDE	1) Resident Initiative Coordinator		1408		\$41,275.00	\$37,432.78	\$37,432.78	\$37,432.78	Completed
MGMT.	2) Fringes / Terminal Leave		"		\$25,539.00	\$35,888.48	\$35,888.48	\$35,888.48	Completed
IMPROVMENTS	3) Clerk		"		\$31,388.00	\$31,388.00	\$31,388.00	\$31,388.00	Completed
	4) Technicians		"		\$41,871.00	\$33,949.59	\$33,949.59	\$33,949.59	Completed
	5) Step-up Contractual Services		"		\$80,914.00	\$47,897.50	\$47,897.50	\$47,897.50	Completed
	6) Security		"		\$40,000.00	\$11,774.17	\$11,774.17	\$11,774.17	Completed
	7) Upgrade Computers (software)		"		\$0	\$9,210.28	\$9,210.28	\$9,210.28	Completed
				TOTAL	\$260,987.00	\$207,540.80	\$207,540.80	\$207,540.80	
HA-WIDE	1) Training Travel		1410		\$16,383.00	\$22,971.87	\$22,971.87	\$22,971.87	Completed
ADMIN.	2) Telephone Expense		"		\$2,220.00	\$2,220.00	\$2,220.00	\$2,220.00	Completed
	3) Office Supplies		"		\$2,220.00	\$2,220.00	\$2,220.00	\$2,220.00	Completed
	4) Publications		"		\$1,300.00	\$500.00	\$500.00	\$500.00	Completed
	5) Coordinator / Dev. Supervisor		"		\$61,249.00	\$61,249.00	\$61,249.00	\$61,249.00	Completed
	6) Administrative Assistant (MOD)		"		\$30,182.00	\$30,182.00	\$30,182.00	\$30,182.00	Completed
	7) Accountant II		"		\$21,764.00	\$21,764.00	\$21,764.00	\$21,764.00	Completed
	8) Accountant I		"		\$9,456.00	\$9,310.55	\$9,310.55	\$9,310.55	Completed
	9) Miscellaneous Expense		"		\$5,000.00	\$10,272.77	\$10,272.77	\$10,272.77	Completed
HA-WIDE	Architect / Engineer Consultant		1430		\$5,000.00	\$65,215.62	\$65,215.62	\$65,215.62	Completed
FEES AND									
COSTS									

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-WIDE	Operations Enhancement		1406		\$200,000.00	\$29,000.00	\$29,000.00	\$29,000.00	Completed
	Cycle Painting		1460		\$50,000.00	\$71,913.49	\$71,913.49	\$71,913.49	Completed
	Renovate Johnston School		1470		\$0	\$211,148.89	\$211,148.89	\$211,148.89	Completed
	Upgrade Phone System		1475		\$0	\$4,340.00	\$4,340.00	\$4,340.00	Completed
	Upgrade Computer System		1475		\$0	\$10,000.00	\$10,000.00	\$10,000.00	Completed

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-POO4-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-1					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
WASHINGTON SQUARE	Site Improvement – FA		1450		\$5,000.00	\$6,410.81	\$6,410.81	\$6,410.81	Completed
				Total Site:	\$5,000.00	\$6,410.81	\$6,410.81	\$6,410.81	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Washer / Dryer Hook-Ups H/C				\$1,600.00	\$0	\$0	\$0	
				Total D.U.	\$1,600.00	\$0	\$0	\$0	
	Dwelling Equipment		1465.1						
	Refrigerators – FA				\$28,000.00	\$26,000.00	\$26,000.00	\$26,000.00	Completed
	Smoke Detectors				\$1,000.00	\$516.60	\$516.60	\$516.60	Completed
	Boilers – FA				\$10,000.00	\$11,717.64	\$11,717.64	\$11,717.64	Completed
				Total D.E.	\$39,000.00	\$38,234.24	\$38,234.24	\$38,234.24	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-POO4-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	Non-Dwelling Equipment				\$3000.00	\$989.56	\$989.56	\$989.56	Completed
				Total NDE	\$3000.00	\$989.56	\$989.56	\$989.56	
Total	Washington Square		Project	Total	\$48,600.00	\$45,634.61	\$45,634.61	\$45,634.61	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-POO4-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-POO4-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-2					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
NORTHCOTT COURT	Site Improvement – FA		1450		\$5,000.00	\$2,661.78	\$2,661.78	\$2,661.78	Completed
				Total Site:	\$5,000.00	\$2,661.78	\$2,661.78	\$2,661.78	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Washer / Dryer Hook-Ups H/C				\$2,100.00	\$0	\$0	\$0	
				Total D.U.	\$2,100.00	\$0	\$0	\$0	
	Dwelling Equipment		1465.1						
	Smoke Detectors				\$3,000.00	\$1,309.89	\$1,309.89	\$1,309.89	Completed
	Boilers – FA				\$10,000.00	\$11,717.65	\$11,717.65	\$11,717.65	Completed
				Total D.E.	\$13,000.00	\$13,027.54	\$13,027.54	\$13,027.54	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-POO4-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	Non-Dwelling Equipment				\$3,100.00	\$1,113.45	\$1,113.45	\$1,113.45	Completed
				Total NDE	\$3,100.00	\$1,113.45	\$1,113.45	\$1,113.45	
Total	Northcott Court		Project	Total	\$23,200.00	\$16,802.77	\$16,802.77	\$16,802.77	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-POO4-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-POO4-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-3					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
MARCUM	Site Improvement – FA		1450		\$10,000.00	\$21,207.72	\$21,207.72	\$21,207.72	Completed
TERRACE				Total Site:	\$10,000.00	\$21,207.72	\$21,207.72	\$21,207.72	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Kitchen Cabinets				\$43,603.00	\$32,369.86	\$32,369.86	\$32,369.86	Completed
				Total D.U.	\$43,603.00	\$32,369.86	\$32,369.86	\$32,369.86	
	Dwelling Equipment		1465.1						
	Boilers – FA				\$10,000.00	\$12,353.65	\$12,353.65	\$12,353.65	Completed
	Smoke Detectors				\$2,000.00	\$1,403.43	\$1,403.43	\$1,403.43	Completed
				Total D.E.	\$12,000.00	\$13,757.08	\$13,757.08	\$13,757.08	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-POO4-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	Non-Dwelling Equipment				\$5,000.00	\$8,406.69	\$8,406.69	\$8,406.69	Completed
				Total NDE	\$5,000.00	\$8,406.69	\$8,406.69	\$8,406.69	
Total	Marcum Terrace		Project	Total	\$70,603.00	\$75,741.35	\$75,741.35	\$75,741.35	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-POO4-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-POO4-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-4					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
FAIRFIELD	Site Improvement – FA		1450		\$1,500.00	\$2,524.99	\$2,524.99	\$2,524.99	Completed
TOWERS	Site Improvements – FA				\$8,000.00	\$4,047.45	\$4,047.45	\$4,047.45	Completed
	Outside Lighting - FA			Total Site:	\$9,500.00	\$6,572.44	\$6,572.44	\$6,572.44	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Convert Units – FA				\$302,529.00	\$0	\$0	\$0	
				Total D.U.	\$302,529.00	\$0	\$0	\$0	
	Dwelling Equipment		1465.1						
	Boilers				\$0	\$63,877.40	\$63,877.40	\$63,877.40	Completed
				Total D.E.	\$0	\$63,877.40	\$63,877.40	\$63,877.40	
	Interior Common Area		1470						
	Tubs / Spigots in Laundry - FA				\$550.00	\$560.41	\$560.41	\$560.41	Completed
				Total ICA	\$550.00	\$560.41	\$560.41	\$560.41	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-POO4-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	Completed
				Total NDE	\$0	\$0	\$0	\$0	
Total	Fairfield Towers		Project	Total	\$312,579.00	\$71,010.25	\$71,010.25	\$71,010.25	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-POO4-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-POO4-501-00 Replacement Housing Factor Grant No:					Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-5					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
RIVERVIEW	Site Improvement – FA		1450		\$4,000.00	\$2,299.64	\$2,299.64	\$2,299.64	Completed
EAST	Site Improvements – FA			Total Site:	\$4,000.00	\$2,299.64	\$2,299.64	\$2,299.64	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	None				\$0	\$0	\$0	\$0	
				Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465.1						
	None				\$0	\$0	\$0	\$0	
				Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-POO4-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Riverview East		Project	Total	\$4,000.00	\$2,299.64	\$2,299.64	\$2,299.64	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-POO4-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-POO4-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-6					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
MADISON	Site Improvement – FA		1450						
MANOR	Site Improvements – FA				\$2,000.00	\$589.19	\$589.19	\$589.19	Completed
				Total Site:	\$2,000.00	\$589.19	\$589.19	\$589.19	
	Mechanical and Electrical		1460						
	Elevator Upgrade				\$59,000.00	\$57,919.27	\$57,919.27	\$57,919.27	Completed
				Total M&E	\$59,000.00	\$57,919.27	\$57,919.27	\$57,919.27	
	Building Exterior		1460						
	Repair Balconies				\$95,000.00	\$306,485.84	\$306,485.84	\$306,485.84	Completed
				Total B.E.	\$95,000.00	\$306,485.84	\$306,485.84	\$306,485.84	
	Dwelling Units		1460						
	Convert Units				\$100,000.00	\$70,714.18	\$70,714.18	\$70,714.18	Completed
				Total D.U.	\$100,000.00	\$70,714.18	\$70,714.18	\$70,714.18	
	Dwelling Equipment		1465.1						
	None				\$0	\$0	\$0	\$0	
				Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-POO4-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	Back Entrance Canopy				\$4000.00	\$2,690.00	\$2,690.00	\$2,690.00	Completed
				Total SWF	\$4000.00	\$2,690.00	\$2,690.00	\$2,690.00	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Madison Manor		Project	Total	\$260,000.00	\$438,398.48	\$438,398.48	\$438,398.48	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-POO4-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-POO4-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-8					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
W.K. ELLIOT	Site Improvement – FA		1450						
GARDEN	Site Improvements – FA				\$5,000.00	\$1,081.11	\$1,081.11	\$1,081.11	Completed
APTS.				Total Site:	\$5,000.00	\$1,081.11	\$1,081.11	\$1,081.11	
	Mechanical and Electrical		1460						
	Light Fixtures – Living / Bed -FA				\$18,300.00	\$14,687.82	\$14,687.82	\$14,687.82	Completed
				Total M&E	\$18,300.00	\$14,687.82	\$14,687.82	\$14,687.82	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Faucets (Bathroom) – FA				\$20,200.00	\$14,657.13	\$14,657.13	\$14,657.13	Completed
	Closet Doors				\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	Completed
				Total D.U.	\$33,200.00	\$27,657.13	\$27,657.13	\$27,657.13	
	Dwelling Equipment		1465.1						
	Smoke Detectors				\$1000.00	\$516.60	\$516.60	\$516.60	Completed
				Total D.E.	\$1000.00	\$516.60	\$516.60	\$516.60	
	Interior Common Area		1470						
	HVAC				\$4000.00	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-POO4-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Total ICA	\$4000.00	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	W.K. Elliot		Project	Total	\$61,500.00	\$43,942.66	\$43,942.66	\$43,942.66	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-POO4-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-POO4-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-9					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
TROWBRIDGE	Site Improvement – FA		1450						
MANOR	Site Improvements – FA				\$1,500.00	\$183.10	\$183.10	\$183.10	Completed
				Total Site:	\$1,500.00	\$183.10	\$183.10	\$183.10	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Addressable Smoke Detectors				\$19,000.00	\$16,967.25	\$16,967.25	\$16,967.25	Completed
				Total D.U.	\$19,000.00	\$16,967.25	\$16,967.25	\$16,967.25	
	Dwelling Equipment		1465.1						
	None				\$0	\$0	\$0	\$0	
				Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-POO4-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Trowbridge Manor		Project	Total	\$20,500.00	\$17,150.35	\$17,150.35	\$17,150.35	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-POO4-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-POO4-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-10					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
ACQUISITION	Site Improvement – FA		1450						
HOMES	None				\$0	\$0	\$0	\$0	
				Total Site:	\$0	\$0	\$0	\$0	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Interior Exterior Renovations				\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	Completed
				Total D.U.	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	
	Dwelling Equipment		1465.1						
	Smoke Detectors				\$500.00	\$215.25	\$215.25	\$215.25	Completed
				Total D.E.	\$500.00	\$215.25	\$215.25	\$215.25	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-POO4-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Acquisition Homes		Project	Total	\$10,500.00	\$10,215.25	\$10,215.25	\$10,215.25	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-POO4-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-POO4-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-12					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
CARTER G.	Site Improvement		1450						
WOODSON	Site Improvements – FA				\$1,500.00	\$1,715.94	\$1,715.94	\$1,715.94	Completed
APTS.				Total Site:	\$1,500.00	\$1,715.94	\$1,715.94	\$1,715.94	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Doors, etc. – FA				\$9,000.00	\$4,982.71	\$4,982.71	\$4,982.71	Completed
	Interior / Exterior Renovations				\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	Completed
				Total D.U.	\$19,000.00	\$14,982.71	\$14,982.71	\$14,982.71	
	Dwelling Equipment		1465.1						
					\$0	\$0	\$0	\$0	
				Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-POO4-501-00 Replacement Housing Factor Grant No:				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Carter G. Woodson		Project	Total	\$20,500.00	\$16,698.65	\$16,698.65	\$16,698.65	

Annual Statement/Performance and Evaluation Report			
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary			
PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:	Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/03 <input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost	Total Actual Cost

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$51,208.00	\$81,208.00	\$81,208.00	\$81,208.00
3	1408 Management Improvements	\$231,049.00	\$162,731.81	\$162,731.81	\$162,731.81
4	1410 Administration	\$155,334.00	\$121,515.74	\$121,515.74	\$121,515.74
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$30,000.00	\$88,500.37	\$88,500.37	\$88,500.37
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$44,082.00	\$43,151.47	\$43,151.47	\$39,712.37
10	1460 Dwelling Structures	\$200,432.00	\$367,484.45	\$367,484.45	\$359,264.35
11	1465.1 Dwelling Equipment—Nonexpendable	\$158,800.00	\$18,898.90	\$18,898.90	\$18,898.90
12	1470 Nondwelling Structures	\$618,827.00	\$500,327.99	\$500,327.99	\$500,289.99
13	1475 Nondwelling Equipment	\$36,000.00	\$138,513.27	\$138,513.27	\$136,321.39
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve	\$0	\$0	\$0	\$0
16	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
17	1495.1 Relocation Costs	\$5,000.00	\$9,000.00	\$9,000.00	\$9,000.00
18	1499 Development Activities	\$0	\$0	\$0	\$0
19	1502 Contingency	\$0	\$0	\$0	\$0
	Amount of Annual Grant: (sum of lines.....)	\$1,531,332.00	\$1,531,332.00	\$1,531,332.00	\$1,517,442.92
	Amount of line XX Related to LBP Activities	\$0	\$0	\$0	\$0
	Amount of line XX Related to Section 504 compliance	\$0	\$0	\$0	\$0

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of line XX Related to Security –Soft Costs	\$40,000.00	\$4,731.55	\$4,731.55	\$4,731.55
	Amount of Line XX related to Security-- Hard Costs	\$0	\$0	\$0	\$0
	Amount of line XX Related to Energy Conservation Measures	\$0	\$0	\$0	\$0
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
HA-WIDE	1) Resident Initiative Coordinator		1408		\$37,174.00	\$4,275.92	\$4,275.92	\$4,275.92	Completed
MGMT.	2) Clerk		"		\$25,212.00	\$22,809.00	\$22,809.00	\$22,809.00	Completed
IMPROVMENTS	3) Technicians		"		\$33,210.00	\$30,158.00	\$30,158.00	\$30,158.00	Completed
	4) Fringes / Terminal Leave		"		\$25,539.00	\$37,843.34	\$37,843.34	\$37,843.34	Completed
	5) Security		"		\$40,000.00	\$4,731.55	\$4,731.55	\$4,731.55	Completed
	6)Step-up Contractual Services		"		\$69,914.00	\$62,914.00	\$62,914.00	\$62,914.00	Completed
			"						
				TOTAL	\$231,049.00	\$162,731.81	\$162,731.81	\$162,731.81	
HA-WIDE	1) Training Travel		1410		\$18,011.00	\$20,179.47	\$20,179.47	\$20,179.47	Completed
ADMIN.	2) Telephone Expense		"		\$2,220.00	\$5,273.32	\$5,273.32	\$5,273.32	Completed
	3) Office Supplies		"		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	Completed
	4) Publications		"		\$1,300.00	\$300.00	\$300.00	\$300.00	Completed
	5) Coordinator / Dev. Supervisor		"		\$53,007.00	\$20,755.00	\$20,755.00	\$20,755.00	Completed
	6) Administrative Assistant (MOD)		"		\$33,216.00	\$36,822.95	\$36,822.95	\$36,822.95	Completed
	7) Accountant II		"		\$19,044.00	\$14,283.00	\$14,283.00	\$14,283.00	Completed
	8) Accountant I		"		\$7,595.00	\$5,696.00	\$5,696.00	\$5,696.00	Completed
	9) Grant Writer / Evaluator		"		\$10,941.00	\$8,206.00	\$8,206.00	\$8,206.00	Completed
	10) Miscellaneous Expense		"		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	Completed
HA-WIDE	Architect / Engineer Consultant		1430		\$30,000.00	\$88,500.37	\$88,500.37	\$88,500.37	Completed
FEES AND									

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
COSTS									
HA-WIDE	Operations Enhancement		1406		\$51,208.00	\$81,208.00	\$81,208.00	\$81,208.00	Completed
	Cycle Painting		1460		\$31,000.00	\$37,010.29	\$37,010.29	\$28,790.19	On Going
	Interior / Exterior Renovations		"		\$24,592.00	\$45,032.76	\$45,032.76	\$45,032.76	Completed
	Renovate Johnston School		1470		\$572,827.00	\$469,695.12	\$469,695.12	\$469,695.12	Completed
	Office Equipment		1475		\$20,000.00	\$29,515.09	\$29,515.09	\$29,515.09	Completed
	Computer Software		"		\$0	\$8,758.75	\$8,758.75	\$8,758.75	Completed
	Computer Hardware		"		\$0	\$2,241.25	\$2,241.25	\$2,241.25	Completed
	Relocation		1495		\$5,000.00	\$9,000.00	\$9,000.00	\$9,000.00	Completed

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-1					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
WASHINGTON SQUARE	Site Improvement – FA		1450		\$1,000.00	\$3,000.00	\$3,000.00	\$1,717.64	On Going
	Site Improvements			Total Site:	\$1,000.00	\$3,000.00	\$3,000.00	\$1,717.64	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Closet Doors				\$15,000.00	\$0	\$0	\$0	Deleted
				Total D.U.	\$15,000.00	\$0	\$0	\$0	
	Dwelling Equipment		1465.1						
	Hot Water Tanks				\$4,800.00	\$4,270.65	\$4,270.65	\$4,270.65	Completed
	Smoke Detectors				\$100.00	\$100.00	\$100.00	\$100.00	Completed
	Boilers – FA				\$5,000.00	\$0	\$0	\$0	Deleted
				Total D.E.	\$9,900.00	\$4,370.65	\$4,370.65	\$4,370.65	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	Non-Dwelling Equipment				\$200.00	\$2,106.81	\$2,106.81	\$2,106.81	Completed
				Total NDE	\$200.00	\$2,106.81	\$2,106.81	\$2,106.81	
Total	Washington Square		Project	Total	\$26,100.00	\$9,477.46	\$9,477.46	\$8,195.10	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-2					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
NORTHCOTT COURT	Site Improvement		1450		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	Complete
				Total Site:	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	None				\$0	\$0	\$0	\$0	
				Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465.1						
	Smoke Detectors				\$100.00	\$100.00	\$100.00	\$100.00	Completed
	Boilers – FA				\$5,000.00	\$0	\$0	\$0	Deleted
	Hot Water Tanks				\$4,800.00	\$3,996.00	\$3,996.00	\$3,996.00	Completed
				Total D.E.	\$9,900.00	\$4,096.00	\$4,096.00	\$4,096.00	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	Non-Dwelling Equipment				\$500.00	\$500.00	\$500.00	\$500.00	Completed
	Camera				\$9,000.00	\$0	\$0	\$0	Deleted
	Key Machine				\$1,200.00	\$899.00	\$899.00	\$899.00	Completed
				Total NDE	\$10,700.00	\$1,399.00	\$1,399.00	\$1,399.00	
Total	Northcott Court		Project	Total	\$21,600.00	\$6,495.00	\$6,495.00	\$6,495.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-3					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
MARCUM	Site Improvement – FA		1450		\$15,082.00	\$8,332.00	\$8,332.00	\$6,512.97	On Going
TERRACE				Total Site:	\$15,082.00	\$8,332.00	\$8,332.00	\$6,512.97	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Kitchen Cabinets				\$50,000.00	\$52,600.77	\$52,600.77	\$52,600.77	Complete
				Total D.U.	\$50,000.00	\$52,600.77	\$52,600.77	\$52,600.77	
	Dwelling Equipment		1465.1						
	Boilers – FA				\$10,000.00	\$0	\$0	\$0	Deleted
	Smoke Detectors				\$500.00	\$500.00	\$500.00	\$500.00	Completed
	Hot Water Tanks				\$7,500.00	\$8,482.15	\$8,482.15	\$8,482.15	Completed
				Total D.E.	\$18,000.00	\$8,982.15	\$8,982.15	\$8,982.15	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	Non-Dwelling Equipment				\$1,000.00	\$4,750.00	\$4,750.00	\$4,750.00	Completed
	Key Machine				\$1,200.00	\$899.00	\$899.00	\$899.00	Completed
				Total NDE	\$2,200.00	\$5,649.00	\$5,649.00	\$5,649.00	
Total	Marcum Terrace		Project	Total	\$85,282.00	\$75,563.92	\$75,563.92	\$73,744.89	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-4					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
FAIRFIELD	Site Improvement – FA		1450		\$500.00	\$500.00	\$500.00	\$162.29	On Going
TOWERS				Total Site:	\$500.00	\$500.00	\$500.00	\$162.29	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Convert Units – FA				\$0	\$69,794.01	\$69,794.01	\$69,794.01	Complete
				Total D.U.	\$0	\$69,794.01	\$69,794.01	\$69,794.01	
	Dwelling Equipment		1465.1						
	Boilers				\$40,000.00	\$0	\$0	\$0	Deleted
				Total D.E.	\$40,000.00	\$0	\$0	\$0	
	Interior Common Area		1470						
	Replace A/C Common Area				\$10,000.00	\$6,997.46	\$6,997.46	\$6,997.46	Complete
	Replace Air Conditioners				\$0.00	\$1,512.00	\$1,512.00	\$1,584.00	Complete

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Total ICA	\$10,000.00	\$8,509.46	\$8,509.46	\$8,581.46	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	Non-Dwelling Equipment				\$300.00	\$1,496.67	\$1,496.67	\$1,496.67	Complete
	Cameras				\$0.00	\$16,756.52	\$16,756.52	\$16,756.52	Complete
				Total NDE	\$300.00	\$18,253.19	\$18,253.19	\$18,253.19	
Total	Fairfield Towers		Project	Total	\$50,800.00	\$97,056.66	\$97,056.66	\$96,790.95	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-5					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
RIVERVIEW	Site Improvement – FA		1450		\$500.00	\$518.69	\$518.69	\$518.69	Completed
EAST				Total Site:	\$500.00	\$518.69	\$518.69	\$518.69	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	None				\$0	\$0	\$0	\$0	
				Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465.1						
	Boilers				\$40,000.00	\$0	\$0	\$0	Deleted
				Total D.E.	\$40,000.00	\$0	\$0	\$0	
	Interior Common Area		1470						
	Unit A/C				\$0	\$640.00	\$640.00	\$530.00	In Progress
				Total ICA	\$0	\$640.00	\$640.00	\$530.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	Non-Dwelling Equipment				\$300.00	\$299.99	\$299.99	\$299.99	Completed
	Cameras				\$0	\$14,842.34	\$14,842.34	\$14,842.34	Completed
	Door Card System				\$2,000.00	\$1,860.00	\$1,860.00	\$1,860.00	Completed
				Total NDE	\$2,300.00	\$17,002.33	\$17,002.33	\$17,002.33	
Total	Riverview East		Project	Total	\$42,800.00	\$18,161.02	\$18,161.02	\$18,051.02	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-6					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
MADISON	Site Improvement – FA		1450						
MANOR	Site Improvements – FA				\$500.00	\$351.29	\$351.29	\$351.29	Completed
				Total Site:	\$500.00	\$351.29	\$351.29	\$351.29	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Convert Units				\$0	\$85,000.00	\$85,000.00	\$85,000.00	Completed
				Total D.U.	\$0	\$85,000.00	\$85,000.00	\$85,000.00	
	Dwelling Equipment		1465.1						
	Boilers				\$40,000.00	\$0	\$0	\$0	Deleted
				Total D.E.	\$40,000.00	\$0	\$0	\$0	
	Interior Common Area		1470						
	Replace A/C Common Area				\$28,000.00	\$12,698.56	\$12,698.56	\$12,698.56	Completed

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Total ICA	\$28,000.00	\$12,698.56	\$12,698.56	\$12,698.56	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	Non-Dwelling Equipment				\$300.00	\$12,441.96	\$12,441.96	\$10,400.10	On Going
	Cameras				\$0	\$18,884.03	\$18,884.03	\$18,884.03	Completed
				Total NDE	\$300.00	\$31,325.99	\$31,325.99	\$29,284.13	
Total	Madison Manor		Project	Total	\$68,800.00	\$129,375.84	\$129,375.84	\$127,333.98	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-8					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
W.K. ELLIOT	Site Improvement		1450						
GARDEN	Site Improvements – FA				\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	Completed
APTS.	Repave Roadway				\$22,000.00	\$25,958.68	\$25,958.68	\$25,958.39	Completed
				Total Site:	\$23,000.00	\$26,958.68	\$26,958.68	\$26,958.39	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Replace Storm doors				\$39,400.00	\$36,742.44	\$36,742.44	\$36,742.44	Completed
	Closet Doors – FA				\$28,540.00	\$24,411.31	\$24,411.31	\$24,411.31	Completed
				Total D.U.	\$67,940.00	\$61,153.75	\$61,153.75	\$61,153.75	
	Dwelling Equipment		1465.1						
	Smoke Detectors				\$200.00	\$195.40	\$195.40	\$195.40	Completed
	Replace Hot Water Tanks				\$800.00	\$1,254.70	\$1,254.70	\$1,254.70	Completed
				Total D.E.	\$1,000.00	\$1,450.10	\$1,450.10	\$1,450.10	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	Non-Dwelling Equipment				\$300.00	\$2,252.93	\$2,252.93	\$2,102.91	On Going
				Total NDE	\$300.00	\$2,252.93	\$2,252.93	\$2,102.91	
Total	W.K. Elliot		Project	Total	\$92,240.00	\$91,815.17	\$91,815.17	\$91,665.15	

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-9					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
TROWBRIDGE	Site Improvement – FA		1450						
MANOR	Site Improvements – FA				\$1,000.00	\$526.94	\$526.94	\$526.94	Completed
				Total Site:	\$1,000.00	\$526.94	\$526.94	\$526.94	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	None				\$0	\$0	\$0	\$0	
				Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465.1						
	None				\$0	\$0	\$0	\$0	
				Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area		1470						
	Replace A/C common Area				\$8000.00	\$8,784.85	\$8,784.85	\$8,784.85	Complete

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Total ICA	\$8000.00	\$8,784.85	\$8,784.85	\$8,784.85	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	Non-Dwelling Equipment				\$300.00	\$300.00	\$300.00	\$300.00	Complete
	Cameras				\$0	\$19,708.93	\$19,708.93	\$19,708.93	Complete
				Total NDE	\$300.00	\$20,008.93	\$20,008.93	\$20,008.93	
Total	Trowbridge Manor		Project	Total	\$9,300.00	\$29,320.72	\$29,320.72	\$29,320.72	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-10					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
ACQUISITION	Site Improvement		1450						
HOMES	Site Improvement – FA				\$500.00	\$964.16	\$964.16	\$964.16	Completed
				Total Site:	\$500.00	\$964.16	\$964.16	\$964.16	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Interior Exterior Renovations				\$500.00	\$500.00	\$500.00	\$500.00	Completed
				Total D.U.	\$500.00	\$500.00	\$500.00	\$500.00	
	Dwelling Equipment		1465.1						
	None				\$0	\$0	\$0	\$0	
				Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Acquisition Homes		Project	Total	\$1,000.00	\$1,464.16	\$1,464.16	\$1,464.16	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-12					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
CARTER G.	Site Improvement		1450						
WOODSON	Site Improvements – FA				\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	Completed
APTS.				Total Site:	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Storm Doors				\$11,400.00	\$11,016.95	\$11,016.95	\$11,016.95	Completed
	Interior / Exterior Doors				\$0	\$5,375.92	\$5,375.92	\$5,375.92	Completed
				Total D.U.	\$11,400.00	\$16,392.87	\$16,392.87	\$16,392.87	
	Dwelling Equipment		1465.1						
	None				\$0	\$0	\$0	\$0	
				Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-01 Replacement Housing Factor Grant No:				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Carter G. Woodson		Project	Total	\$12,400.00	\$17,392.87	\$17,392.87	\$17,392.87	

Annual Statement/Performance and Evaluation Report			
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary			
PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/03 <input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost	Total Actual Cost

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$275,027.00	\$264,027.00	\$234,978.00	\$182,483.93
4	1410 Administration	\$119,657.00	\$130,657.00	\$130,657.00	\$122,193.39
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$22,000.00	\$22,000.00	\$7,500.00	\$3,225.00
10	1460 Dwelling Structures	\$612,715.00	\$602,715.00	\$552,646.00	\$39,084.37
11	1465.1 Dwelling Equipment—Nonexpendable	\$12,700.00	\$12,700.00	\$1,900.00	\$1,416.54
12	1470 Nondwelling Structures	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00
13	1475 Nondwelling Equipment	\$2,300.00	\$2,300.00	\$2,300.00	\$1,973.01
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve	\$0	\$0	\$0	\$0
16	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
17	1495.1 Relocation Costs	\$0.00	\$10,000.00	\$10,000.00	\$6,918.64
18	1499 Development Activities	\$0	\$0	\$0	\$0
19	1502 Contingency	\$0	\$0	\$0	\$0
	Amount of Annual Grant: (sum of lines.....)	\$1,460,399.00	\$1,460,399.00	\$1,355,981.00	\$773,294.88
	Amount of line XX Related to LBP Activities	\$0	\$0	\$0	\$0
	Amount of line XX Related to Section 504 compliance	\$0	\$0	\$0	\$0

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of line XX Related to Security –Soft Costs	\$40,000.00	\$40,000.00	\$40,000.00	\$22,419.71
	Amount of Line XX related to Security-- Hard Costs	\$0	\$0	\$0	\$0
	Amount of line XX Related to Energy Conservation Measures	\$0	\$0	\$0	\$0
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
HA-WIDE	1) Family Services Coordinator		1408		\$7,045.00	\$7,045.00	\$0.00	\$0.00	On Going
MGMT.	2) Clerk		"		\$13,705.00	\$13,705.00	\$13,705.00	\$13,705.00	Complete
IMPROVMENTS	3) Technicians (2)		"		\$35,568.00	\$35,568.00	\$35,568.00	\$23,927.00	On Going
	4) Fringes / Terminal Leave		"		\$25,539.00	\$25,539.00	\$25,539.00	\$25,539.00	Complete
	5) Resident Aid Clerk		"		\$26,744.00	\$26,744.00	\$26,744.00	\$9,445.18	On Going
	6)Admin. / CGP Clerk		"		\$27,004.00	\$22,004.00	\$0.00	\$0.00	On Going
	7) Accountant I		"		\$8,057.00	\$8,057.00	\$8,057.00	\$7,283.23	On Going
	8) Accountant II		"		\$19,759.00	\$19,759.00	\$19,759.00	\$17,688.60	On Going
	9) Grant Writer		"		\$11,606.00	\$11,606.00	\$11,606.00	\$8,476.21	On Going
	10) Security		"		\$40,000.00	\$40,000.00	\$40,000.00	\$22,419.71	On Going
	11)Step-Up contractual Services		"		\$60,000.00	\$54,000.00	\$54,000.00	\$54,000.00	Complete
				TOTAL	\$275,027.00	\$264,027.00	\$234,978.00	\$182,483.93	
HA-WIDE	1) Training Travel		1410		\$18,011.00	\$23,011.00	\$23,011.00	\$20,618.21	On Going
ADMIN.	2) Telephone Expense		"		\$2,220.00	\$2,220.00	\$2,220.00	\$2,220.00	Complete
	3) Office Supplies		"		\$5,000.00	\$11,000.00	\$11,000.00	\$11,000.00	Complete
	4) Publications		"		\$1,300.00	\$1,300.00	\$1,300.00	\$668.10	On Going
	5) Coordinator / Dev. Supervisor		"		\$55,530.00	\$55,530.00	\$55,530.00	\$55,625.51	Complete
	6) Administrative Assistant (MOD)		"		\$34,797.00	\$34,797.00	\$34,797.00	\$29,262.57	On Going
	7) Miscellaneous Expense		"		\$2,799.00	\$2,799.00	\$2,799.00	\$2,799.00	Complete

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:					Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				TOTAL	\$119,657.00	\$130,657.00	\$130,657.00	\$122,193.39	
HA-WIDE	Architect / Engineer Consultant		1430		\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	Complete
FEES AND									
COSTS									
HA-WIDE	Operations Enhancement		1406		\$0.00	\$0.00	\$0.00	\$0.00	
	Cycle Painting		1460		\$7,067.00	\$7,067.00	\$0.00	\$0.00	On Going
	Interior / Exterior Renovations		"		\$5,000.00	\$5,000.00	\$5,000.00	\$394.20	In Progress
	Renovate Johnston School		1470		\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	Complete
	Relocation		1495		\$0.00	\$10,000.00	\$10,000.00	\$6,918.64	In Progress

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:					Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-1					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
WASHINGTON SQUARE	Site Improvement – FA		1450		\$1,000.00	\$1,000.00	\$0.00	\$0.00	Not Started
	Site Improvements			Total Site:	\$1,000.00	\$1,000.00	\$0.00	\$0.00	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	None				\$0	\$0	\$0	\$0	
				Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465.1						
	Smoke Detectors				\$200.00	\$200.00	\$200.00	\$144.25	Completed
				Total D.E.	\$200.00	\$200.00	\$200.00	\$144.25	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	Non-Dwelling Equipment				\$500.00	\$500.00	\$500.00	\$500.00	Complete
				Total NDE	\$500.00	\$500.00	\$500.00	\$500.00	
Total	Washington Square		Project	Total	\$1,700.00	\$1,700.00	\$700.00	\$644.25	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-2					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
NORTHCOTT	Site Improvement		1450		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	Complete
COURT				Total Site:	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	None				\$0	\$0	\$0	\$0	
				Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465.1						
	Smoke Detectors				\$200.00	\$200.00	\$200.00	\$144.25	Completed
				Total D.E.	\$200.00	\$200.00	\$200.00	\$144.25	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	Non-Dwelling Equipment				\$800.00	\$800.00	\$800.00	\$682.30	On Going

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Total NDE	\$800.00	\$800.00	\$800.00	\$682.30	
Total	Northcott Court		Project	Total	\$2,000.00	\$2,000.00	\$2,000.00	\$1,826.55	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-3					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
MARCUM	Site Improvement – FA		1450		\$10,000.00	\$10,000.00	\$0.00	\$0.00	Not Started
TERRACE				Total Site:	\$10,000.00	\$10,000.00	\$0.00	\$0.00	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:					Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Dwelling Units		1460						
				Total D.U.	\$0.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment		1465.1						
	Smoke Detectors				\$500.00	\$500.00	\$500.00	\$162.38	In Progress
	Hot Water Tanks				\$10,000.00	\$10,000.00	\$0.00	\$0.00	Not Started
				Total D.E.	\$10,500.00	\$10,500.00	\$500.00	\$162.38	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	Non-Dwelling Equipment				\$1,000.00	\$1,000.00	\$1,000.00	\$790.71	On Going
				Total NDE	\$1,000.00	\$1,000.00	\$1,000.00	\$790.71	
Total	Marcum Terrace		Project	Total	\$21,5000.00	\$21,5000.00	\$1,500.00	\$953.09	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-4					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
FAIRFIELD	Site Improvement – FA		1450		\$500.00	\$500.00	\$0.00	\$0.00	Not Started
TOWERS				Total Site:	\$500.00	\$500.00	\$0.00	\$0.00	
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Convert Units – FA				\$547,646.00	\$537,646.00	\$537,646.00	\$32,676.00	In Progress
				Total D.U.	\$547,646.00	\$537,646.00	\$537,646.00	\$32,676.00	
	Dwelling Equipment		1465.1						
	None				\$0	\$0	\$0	\$0	
				Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
				Total NDE	\$0	\$0	\$0	\$0	
Total	Fairfield Towers		Project	Total	\$548,146.00	\$538,146.00	\$537,646.00	\$32,676.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-5					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
RIVERVIEW	Site Improvement – FA		1450		\$500.00	\$500.00	\$500.00	\$500.00	Completed
EAST				Total Site:	\$500.00	\$500.00	\$500.00	\$500.00	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Mechanical and Electrical		1460		\$0	\$0	\$0	\$0	
	None			Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460		\$0	\$0	\$0	\$0	
	None			Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	None				\$0	\$0	\$0	\$0	
				Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465.1						
	Smoke Detectors				\$600.00	\$600.00	\$0	\$0	Not Started
				Total D.E.	\$600.00	\$600.00	\$0	\$0	
	Interior Common Area		1470						
	none				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Riverview East		Project	Total	\$1,100.00	\$1,100.00	\$500.00	\$500.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-6					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
MADISON	Site Improvement – FA		1450						
MANOR	Site Improvements – FA				\$2,000.00	\$2,000.00	\$0.00	\$0.00	Not Started
				Total Site:	\$2,000.00	\$2,000.00	\$0.00	\$0.00	
	Mechanical and Electrical		1460						

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	None				\$0	\$0	\$0	\$0	
				Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465.1						
	None				\$0	\$0	\$0	\$0	
				Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Madison Manor		Project	Total	\$2,000.00	\$2,000.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-8					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
W.K. ELLIOT	Site Improvement		1450						
GARDEN	Site Improvements – FA				\$5,000.00	\$5,000.00	\$5,000.00	\$725.00	On Going
				Total Site:	\$5,000.00	\$5,000.00	\$5,000.00	\$725.00	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Cabinets				\$43,002.00	\$43,002.00	\$0.00	\$0.00	Not Started
				Total D.U.	\$43,002.00	\$43,002.00	\$0.00	\$0.00	
	Dwelling Equipment		1465.1						
	Smoke Detectors				\$200.00	\$200.00	\$0.00	\$0.00	Not Started
	Hot Water Tanks				\$500.00	\$500.00	\$500.00	\$465.66	Complete
				Total D.E.	\$700.00	\$700.00	\$500.00	\$465.66	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	W.K. Elliot		Project	Total	\$48,702.00	\$48,702.00	\$5,500.00	\$1,190.66	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-9					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
TROWBRIDGE	Site Improvement – FA		1450						
MANOR	Site Improvements – FA				\$500.00	\$500.00	\$0.00	\$0.00	Not Started
				Total Site:	\$500.00	\$500.00	\$0.00	\$0.00	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	None				\$0	\$0	\$0	\$0	
				Total D.U.	\$0	\$0	\$0	\$0	
	Dwelling Equipment		1465.1						
	None				\$0	\$0	\$0	\$0	
				Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Trowbridge Manor		Project	Total	\$500.00	\$500.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-10					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
ACQUISITION	Site Improvement		1450						
HOMES	Site Improvement – FA				\$500.00	\$500.00	\$0.00	\$0.00	Not Started
				Total Site:	\$500.00	\$500.00	\$0.00	\$0.00	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Interior Exterior Renovations				\$5,000.00	\$5,000.00	\$5,000.00	\$4,572.47	On Going
				Total D.U.	\$5,000.00	\$5,000.00	\$5,000.00	\$4,572.47	
	Dwelling Equipment		1465.1						
	None				\$0	\$0	\$0	\$0	
				Total D.E.	\$0	\$0	\$0	\$0	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Total ICA	\$0	\$0	\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Acquisition Homes		Project	Total	\$5,500.00	\$5,500.00	\$5,000.00	\$4,572.47	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-12					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
CARTER G.	Site Improvement		1450						
WOODSON	Site Improvements – FA				\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	Complete
APTS.				Total Site:	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
	Mechanical and Electrical		1460						
	None				\$0	\$0	\$0	\$0	
				Total M&E	\$0	\$0	\$0	\$0	
	Building Exterior		1460						
	None				\$0	\$0	\$0	\$0	
				Total B.E.	\$0	\$0	\$0	\$0	
	Dwelling Units		1460						
	Interior / Exterior Doors				\$5,000.00	\$5,000.00	\$5,000.00	\$1,441.70	In Progress
				Total D.U.	\$5,000.00	\$5,000.00	\$5,000.00	\$1,441.70	
	Dwelling Equipment		1465.1						
	Hot Water Tanks				\$500.00	\$500.00	\$500.00	\$500.00	Completed
				Total D.E.	\$500.00	\$500.00	\$500.00	\$500.00	
	Interior Common Area		1470						
	None				\$0	\$0	\$0	\$0	
				Total ICA	\$0	\$0	\$0	\$0	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Site-Wide Facilities		1470						
	None				\$0	\$0	\$0	\$0	
				Total SWF	\$0	\$0	\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0	\$0	\$0	\$0	
				Total NDE	\$0	\$0	\$0	\$0	
Total	Carter G. Woodson		Project	Total	\$6,500.00	\$6,500.00	\$6,500.00	\$2,941.70	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
1	Total non-CFP Funds				
2	1406 Operations	\$89,110.00		\$89,110.00	\$293.65
3	1408 Management Improvements	\$226,764.00		\$40,487.00	\$11,789.07
4	1410 Administration	\$113,382.00		\$59,185.00	\$26,445.51
5	1411 Audit	\$0		\$0	\$0
6	1415 Liquidated Damages	\$0		\$0	\$0
7	1430 Fees and Costs	\$34,761.00		\$34,761.00	\$919.67
8	1440 Site Acquisition	\$0		\$0	\$0
9	1450 Site Improvement	\$15,200.00		\$4,000.00	\$403.37
10	1460 Dwelling Structures	\$296,387.00		\$189,309.00	\$732.95
11	1465.1 Dwelling Equipment—Nonexpendable	\$108,925.00		\$0	\$0
12	1470 Nondwelling Structures	\$0		\$0	\$0
13	1475 Nondwelling Equipment	\$87,500.00		\$21,100.00	\$3,670.33
14	1485 Demolition	\$0		\$0	\$0
15	1490 Replacement Reserve	\$0		\$0	\$0
16	1492 Moving to Work Demonstration	\$0		\$0	\$0
17	1495.1 Relocation Costs	\$0.00		\$0	\$0
18	1498 New Development	\$161,791.00		\$0	\$0
19	1502 Contingency	\$0		\$0	\$0
	Amount of Annual Grant: (sum of lines.....)	\$1,133,820.00		\$437,952.00	\$44,254.55
	Amount of line XX Related to LBP Activities	\$0		\$0	\$0
	Amount of line XX Related to Section 504 compliance	\$0		\$0	\$0
	Amount of line XX Related to Security –Soft Costs	\$32,841.00		\$0	\$0

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of Line XX related to Security-- Hard Costs	\$0		\$0	\$0
	Amount of line XX Related to Energy Conservation Measures	\$0		\$0	\$0
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
HA-WIDE	1) Family Services Coordinator		1408		\$7,961.00		\$0.00	\$0.00	On Going
MGMT.	2) Clerk		"		\$15,487.00		\$15,487.00	\$2,854.32	On Going
IMPROVMENTS	3) Technicians (2)		"		\$40,192.00		\$0.00	\$0.00	On Going
	4) Resident Aid Clerk		"		\$30,221.00		\$0.00	\$0.00	On Going
	5) Admin. / CFP Clerk		"		\$30,515.00		\$0.00	\$0.00	On Going
	6) Accountant I		"		\$9,104.00		\$0.00	\$0.00	On Going
	7) Accountant II		"		\$22,328.00		\$0.00	\$0.00	On Going
	8) Grant Writer		"		\$13,115.00		\$0.00	\$0.00	On Going
	9) Security		"		\$32,841.00		\$0.00	\$0.00	On Going
	10) Step-Up Contractual Services		"		\$25,000.00		\$25,000.00	\$8,934.75	On Going
				TOTAL	\$226,764.00		\$40,487.00	\$11,789.07	
HA-WIDE	1) Training Travel		1410		\$13,518.00		\$0.00	\$0.00	Not Started
ADMIN.	2) Telephone Expense		"		\$2,220.00		\$2,220.00	\$663.97	In Progress
	3) Office Supplies		"		\$5,000.00		\$5,000.00	\$3,508.78	In Progress
	4) Publications		"		\$1,300.00		\$0.00	\$0.00	Not Started
	5) Coordinator / Dev. Director		"		\$51,965.00		\$51,965.00	\$22,272.76	On Going
	6) Administrative Assistant (MOD)		"		\$36,580.00		\$0.00	\$0.00	On Going
	7) Miscellaneous Expense		"		\$2,799.00		\$0.00	\$0.00	Not Started

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:					Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				TOTAL	\$113,382.00		\$59,185.00	\$26,445.51	
HA-WIDE	Architect / Engineer Consultant		1430		\$34,761.00		\$34,761.00	\$919.67	On Going
FEES AND									
COSTS									
HA-WIDE	Operations Enhancement		1406		\$89,110.00		\$89,110.00	\$293.65	On Going
	Cycle Painting		1460		\$40,078.00		\$0.00	\$0.00	On Going
	Trash Cans		1465		\$4,000.00		\$0.00	\$0.00	Not Started
	Office Equipment		1475		\$20,000.00		\$20,000.00	\$2,864.00	On Going
	Computers		1475		\$25,000.00		\$0.00	\$0.00	Not Started
	Vehicles		1475		\$37,500.00		\$0.00	\$0.00	Not Started
	New Development		1498		\$161,791.00		\$0.00	\$0.00	Not Started

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-1					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
WASHINGTON SQUARE	Site Improvement – FA		1450		\$1,500.00		\$0.00	\$0.00	Not Started
	Site Improvements			Total Site:	\$1,500.00		\$0.00	\$0.00	
	Mechanical and Electrical		1460		\$0		\$0	\$0	
	None			Total M&E	\$0		\$0	\$0	
	Building Exterior		1460		\$0		\$0	\$0	
	None			Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460						
	None				\$0		\$0	\$0	
				Total D.U.	\$0		\$0	\$0	
	Dwelling Equipment		1465.1						
	Ranges – FA				\$15,925.00		\$0.00	\$0.00	Not Started
	Hot Water Tanks				\$2,500.00		\$0.00	\$0.00	Not Started
				Total D.E.	\$18,425.00		\$0.00	\$0.00	
	Interior Common Area		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Site-Wide Facilities		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment								
	Non-Dwelling Equipment				\$500.00		\$0.00	\$0.00	Not Started
				Total NDE	\$500.00		\$0.00	\$0.00	
Total	Washington Square		Project	Total	\$20,425.00		\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-2					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
NORTHCOTT COURT	Site Improvement		1450		\$3,000.00		\$3,000.00	\$81.64	On Going
	Site Improvements - FA			Total Site:	\$3,000.00		\$3,000.00	\$81.64	
	Mechanical and Electrical		1460		\$0		\$0	\$0	
	None			Total M&E	\$0		\$0	\$0	
	Building Exterior		1460		\$0		\$0	\$0	
	None			Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460						
	None				\$0		\$0	\$0	
				Total D.U.	\$0		\$0	\$0	
	Dwelling Equipment		1465.1						
	Refrigerators – FA				\$26,000.00		\$0.00	\$0.00	Not Started
	Hot Water Tanks – FA				\$2,500.00		\$0.00	\$0.00	Not Started
				Total D.E.	\$28,500.00		\$0.00	\$0.00	
	Interior Common Area		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Site-Wide Facilities		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment								
	Non-Dwelling Equipment				\$1,000.00		\$0.00	\$0.00	Not Started
				Total NDE	\$1,000.00		\$0.00	\$0.00	
Total	Northcott Court		Project	Total	\$32,500.00		\$3,000.00	\$81.64	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-3					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
MARCUM	Site Improvement – FA		1450		5,000.00		\$0.00	\$0.00	Not Started
TERRACE				Total Site:	\$5,000.00		\$0.00	\$0.00	
	Mechanical and Electrical		1460		\$0		\$0	\$0	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	None			Total M&E	\$0		\$0	\$0	
	Building Exterior		1460		\$0		\$0	\$0	
	None			Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460						
				Total D.U.	\$0.00		\$0.00	\$0.00	
	Dwelling Equipment		1465.1						
	Hot Water Tanks				\$5,000.00		\$0.00	\$0.00	Not Started
				Total D.E.	\$5,000.00		\$0.00	\$0.00	
	Interior Common Area		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment								
	Non-Dwelling Equipment				\$1,800.00		\$0.00	\$0.00	Not Started
				Total NDE	\$1,800.00		\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Total	Marcum Terrace		Project	Total	\$11,800.00		\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-4					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
FAIRFIELD	Site Improvement – FA		1450		\$800.00		\$0.00	\$0.00	Not Started
TOWERS				Total Site:	\$800.00		\$0.00	\$0.00	
	Mechanical and Electrical		1460		\$0		\$0	\$0	
	None			Total M&E	\$0		\$0	\$0	
	Building Exterior		1460		\$0		\$0	\$0	
	None			Total B.E.	\$0		\$0	\$0	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Dwelling Units		1460						
	Convert Units – FA				\$189,309.00		\$189,309.00	\$732.95	In Progress
				Total D.U.	\$189,309.00		\$189,309.00	\$732.95	
	Dwelling Equipment		1465.1						
	None				\$0		\$0	\$0	
				Total D.E.	\$0		\$0	\$0	
	Interior Common Area		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment		1475						
	Non-Dwelling Equipment				\$300.00		\$300.00	\$299.95	Complete
				Total NDE	\$300.00		\$300.00	\$299.95	
Total	Fairfield Towers		Project	Total	\$190,409.00		\$189,609.00	\$1,032.90	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-5					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
RIVERVIEW	Site Improvement – FA		1450		\$800.00		\$0.00	\$0.00	Not Started
EAST				Total Site:	\$800.00		\$0.00	\$0.00	
	Mechanical and Electrical		1460		\$0		\$0	\$0	
	None			Total M&E	\$0		\$0	\$0	
	Building Exterior		1460		\$0		\$0	\$0	
	None			Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460						
	Upgrade Elevator				\$35,000.00		\$0.00	\$0.00	Not Started
				Total D.U.	\$35,000.00		\$0.00	\$0.00	
	Dwelling Equipment		1465.1						
	Hot Water Heaters – FA				\$4,750.00		\$0.00	\$0.00	Not Started
				Total D.E.	\$4,750.00		\$0.00	\$0.00	
	Interior Common Area		1470						
	none				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Site-Wide Facilities		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment								
	Non-Dwelling Equipment				\$300.00		\$300.00	\$6.39	In Progress
				Total NDE	\$300.00		\$300.00	\$6.39	
Total	Riverview East		Project	Total	\$40,850.00		300.00	\$6.39	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-6					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
MADISON	Site Improvement – FA		1450						
MANOR	Site Improvements – FA				\$800.00		\$0.00	\$0.00	Not Started
				Total Site:	\$800.00		\$0.00	\$0.00	
	Mechanical and Electrical		1460						
	None				\$0		\$0	\$0	
				Total M&E	\$0		\$0	\$0	
	Building Exterior		1460						
	None				\$0		\$0	\$0	
				Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460						
	None				\$0		\$0	\$0	
				Total D.U.	\$0		\$0	\$0	
	Dwelling Equipment		1465.1						
	None				\$0		\$0	\$0	
				Total D.E.	\$0		\$0	\$0	
	Interior Common Area		1470						
	None				\$0		\$0	\$0	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment								
					\$0		\$0	\$0	
				Total NDE	\$0		\$0	\$0	
Total	Madison Manor		Project	Total	\$800.00		\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-8					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
W.K. ELLIOT	Site Improvement		1450						
GARDEN	Site Improvements – FA				\$1,000.00		\$0.00	\$0.00	Not Started
				Total Site:	\$1,000.00		\$0.00	\$0.00	
	Mechanical and Electrical		1460						
	None				\$0		\$0	\$0	
				Total M&E	\$0		\$0	\$0	
	Building Exterior		1460						
	None				\$0		\$0	\$0	
				Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460						
	Cabinets - FA				\$28,000.00		\$0.00	\$0.00	Not Started
				Total D.U.	\$28,000.00		\$0.00	\$0.00	
	Dwelling Equipment		1465.1						
				Total D.E.					
	Interior Common Area		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Non-Dwelling Equipment								
	Non-Dwelling Equipment				\$500.00		\$500.00	\$499.99	Complete
				Total NDE	\$500.00		\$500.00	\$499.99	
Total	W.K. Elliot		Project	Total	\$29,500.00		\$500.00	\$499.99	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-9					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
TROWBRIDGE	Site Improvement – FA		1450						
MANOR	Site Improvements – FA				\$500.00		\$0.00	\$0.00	Not Started
				Total Site:	\$500.00		\$0.00	\$0.00	
	Mechanical and Electrical		1460						
	None				\$0		\$0	\$0	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Total M&E	\$0		\$0	\$0	
	Building Exterior		1460						
	None				\$0		\$0	\$0	
				Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460						
	None				\$0		\$0	\$0	
				Total D.U.	\$0		\$0	\$0	
	Dwelling Equipment		1465.1						
	New HVAC Roof Unit				\$48,000.00		\$0.00	\$0.00	Not Started
				Total D.E.	\$0		\$0	\$0	
	Interior Common Area		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment								
	Non-Dwelling Equipment				\$300.00		\$0	\$0	Not Started

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Total NDE	\$300.00		\$0	\$0	
Total	Trowbridge Manor		Project	Total	\$48,800.00		\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-10					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
ACQUISITION	Site Improvement		1450						
HOMES	Site Improvement – FA				\$800.00		\$0.00	\$0.00	Not Started
				Total Site:	\$800.00		\$0.00	\$0.00	
	Mechanical and Electrical		1460						
	None				\$0		\$0	\$0	
				Total M&E	\$0		\$0	\$0	
	Building Exterior		1460						
	None				\$0		\$0	\$0	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460						
	Interior Exterior Renovations – FA				\$4,000.00		\$0.00	\$0.00	Not Started
				Total D.U.	\$4,000.00		\$0.00	\$0.00	
	Dwelling Equipment		1465.1						
	None				\$0		\$0	\$0	
				Total D.E.	\$0		\$0	\$0	
	Interior Common Area		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	
	Site-Wide Facilities		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment								
	None				\$0		\$0	\$0	
				Total NDE	\$0		\$0	\$0	
Total	Acquisition Homes		Project	Total	\$4,800.00		\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
WV4-12					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
CARTER G.	Site Improvement		1450						
WOODSON	Site Improvements – FA				\$1,000.00		\$1,000.00	\$321.73	On Going
APTS.				Total Site:	\$1,000.00		\$1,000.00	\$321.73	
	Mechanical and Electrical		1460						
	None				\$0		\$0	\$0	
				Total M&E	\$0		\$0	\$0	
	Building Exterior		1460						
	None				\$0		\$0	\$0	
				Total B.E.	\$0		\$0	\$0	
	Dwelling Units		1460						
	None								
				Total D.U.	\$0.00		\$0.00	\$0.00	
	Dwelling Equipment		1465.1						
	Hot Water Tanks				\$250.00		\$0.00	\$0.00	Not Started
				Total D.E.	\$250.00		\$0.00	\$0.00	
	Interior Common Area		1470						
	None				\$0		\$0	\$0	
				Total ICA	\$0		\$0	\$0	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: WV15-P004-501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	Site-Wide Facilities		1470						
	None				\$0		\$0	\$0	
				Total SWF	\$0		\$0	\$0	
	Non-Dwelling Equipment								
	Non-Dwelling Equipment				\$300.00		\$0.00	\$0.00	
				Total NDE	\$300.00		\$0.00	\$0.00	
Total	Carter G. Woodson		Project	Total	\$1,550.00		\$1,000.00	\$321.73	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No Replacement Housing Factor Grant No: WV15-R004-501-99			Federal FY of Grant: 1999
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No Replacement Housing Factor Grant No: WV15-R004-501-99			Federal FY of Grant: 1999
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
1	Total non-CFP Funds				
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$2,730.00	\$2,730.00	\$2,730.00	\$2,730.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$17,570.00	\$17,051.00	\$17,051.00	\$17,051.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$1,373.91	\$1,373.91	\$1,373.91
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$7,000.00	\$6,145.09	\$6,145.09	\$6,145.09
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of Annual Grant: (sum of lines.....)	\$27,300.00	\$27,300.00	\$27,300.00	\$27,300.00
	Amount of line XX Related to LBP Activities	\$0	\$0	\$0	\$0
	Amount of line XX Related to Section 504 compliance	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line XX Related to Security –Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No Replacement Housing Factor Grant No: WV15-R004-501-99			Federal FY of Grant: 1999
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of Line XX related to Security-- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line XX Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: WV15-R004-501-99				Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
HA-WIDE	none		1408		\$0	\$0	\$0	\$0	
			"	Total 1408	\$0	\$0	\$0	\$0	
HA-WIDE	Administration		1410		\$2,730.00	\$2,730.00	\$2,730.00	\$2,730.00	Completed
HA-WIDE	Architect / Engineer consultant		1430		\$0	\$0	\$0	\$0	
FEES AND									
COSTS									

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: WV15-R004-501-99				Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-WIDE	Site Acquisition		1440		\$17,570.00	\$17,051.00	\$17,051.00	\$17,051.00	Completed
	Dwelling Structure		1460		\$0	\$1,373.91	\$1,373.91	\$1,373.91	Completed
	Demolition		1485		\$7,000.00	\$6,145.09	\$6,145.09	\$6,145.09	Completed

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: WV15-R004-501-00			Federal FY of Grant: 2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$6,000.00	\$3,615.00	\$3,615.00	\$3,615.00

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: WV15-R004-501-00			Federal FY of Grant: 2000
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$1,215.00	\$3,600.00	\$3,600.00	\$3,600.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$53,737	\$53,737	\$53,737	\$53,737
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of Annual Grant: (sum of lines.....)	\$60,952.00	\$60,952.00	\$60,952.00	\$60,952.00
	Amount of line XX Related to LBP Activities	\$0	\$0	\$0.00	\$0
	Amount of line XX Related to Section 504 compliance	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line XX Related to Security –Soft Costs	\$0.00	\$0.00		\$0.00
	Amount of Line XX related to Security-- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line XX Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)****Part II: Supporting Pages**

PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: WV15-R004-501-00				Federal FY of Grant: 2000			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
HA-WIDE	none		1408		\$0	\$0	\$0	\$0	
			"	Total 1408	\$0	\$0	\$0	\$0	
HA-WIDE	Administration		1410		\$6,000.00	\$3,615.00	\$3,615.00	\$3,615.00	Completed
HA-WIDE	Architect / Engineer consultant		1430		\$1,215.00	\$3,600.00	\$3,600.00	\$3,600.00	Completed
FEES AND COSTS									
HA-WIDE	Site Acquisition		1440		\$0	\$0	\$0	\$0	
	Dwelling Structure		1460		\$53,737.00	\$53,737.00	\$53,737.00	\$53,737.00	Completed

Annual Statement/Performance and Evaluation Report**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: The Huntington West Virginia Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: WV15-R004-501-01	Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/03 <input type="checkbox"/> Final Performance and Evaluation Report		

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$62,322.00	\$62,322.00	\$62,322.00	\$62,322.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of Annual Grant: (sum of lines.....)	\$62,322.00	\$62,322.00	\$62,322.00	\$62,322.00
	Amount of line XX Related to LBP Activities	\$0	\$0	\$0.00	\$0
	Amount of line XX Related to Section 504 compliance	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line XX Related to Security –Soft Costs	\$0.00	\$0.00		\$0.00
	Amount of Line XX related to Security-- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line XX Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: WV15-R004-501-01				Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
HA-WIDE	none		1408		\$0	\$0	\$0	\$0	
			"	Total 1408	\$0	\$0	\$0	\$0	
HA-WIDE	Administration		1410		\$0	\$0	\$0	\$0	
HA-WIDE	Architect / Engineer consultant		1430		\$0	\$0	\$0	\$0	
FEES AND COSTS									
HA-WIDE	Site Acquisition		1440		\$0	\$0	\$0	\$0	
	Dwelling Structure		1460		\$62,322.00	\$62,322.00	\$62,322.00	\$62,322.00	Completed

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary				
PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: WV15-R004-501-02		Federal FY of Grant: 2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/03 <input type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: WV15-R004-501-02			Federal FY of Grant: 2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$51,050.00	\$51,050.00	\$51,050.00	\$51,050.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of Annual Grant: (sum of lines.....)	\$51,050.00	\$51,050.00	\$51,050.00	\$51,050.00
	Amount of line XX Related to LBP Activities	\$0	\$0	\$0.00	\$0
	Amount of line XX Related to Section 504 compliance	\$0.00	\$0.00	\$0.00	\$0.00

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: WV15-R004-501-02			Federal FY of Grant: 2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of line XX Related to Security --Soft Costs	\$0.00	\$0.00		\$0.00
	Amount of Line XX related to Security-- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line XX Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: WV15-R004-501-02				Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
HA-WIDE	none		1408		\$0	\$0	\$0	\$0	
			"	Total 1408	\$0	\$0	\$0	\$0	
HA-WIDE	Administration		1410		\$0	\$0	\$0	\$0	
HA-WIDE	Architect / Engineer consultant		1430		\$0	\$0	\$0	\$0	
FEES AND									

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: WV15-R004-501-02				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
COSTS									
HA-WIDE	Site Acquisition		1440		\$0	\$0	\$0	\$0	
	Dwelling Structure		1460		\$51,050.00	\$51,050.00	\$51,050.00	\$51,050.00	Completed

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No Replacement Housing Factor Grant No: : WV15-R004-501-03			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$0.00		\$0.00	\$0.00
3	1408 Management Improvements	\$0.00		\$0.00	\$0.00
4	1410 Administration	\$0.00		\$0.00	\$0.00
5	1411 Audit	\$0.00		\$0.00	\$0.00

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: The Huntington West Virginia Housing Authority		Grant Type and Number Capital Fund Program Grant No Replacement Housing Factor Grant No : WV15-R004-501-03			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/03 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
6	1415 Liquidated Damages	\$0.00		\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00		\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00		\$0.00	\$0.00
9	1450 Site Improvement	\$0.00		\$0.00	\$0.00
10	1460 Dwelling Structures	\$39,634.00		\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00		\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00		\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00		\$0.00	\$0.00
14	1485 Demolition	\$0.00		\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00		\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00		\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00		\$0.00	\$0.00
18	1499 Development Activities	\$0.00		\$0.00	\$0.00
19	1502 Contingency	\$0.00		\$0.00	\$0.00
	Amount of Annual Grant: (sum of lines.....)	\$39,634.00		\$0.00	\$0.00
	Amount of line XX Related to LBP Activities	\$0		\$0.00	\$0.00
	Amount of line XX Related to Section 504 compliance	\$0.00		\$0.00	\$0.00
	Amount of line XX Related to Security –Soft Costs	\$0.00			\$0.00
	Amount of Line XX related to Security-- Hard Costs	\$0.00		\$0.00	\$0.00
	Amount of line XX Related to Energy Conservation Measures	\$0.00		\$0.00	\$0.00
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: The Huntington West Virginia Housing Authority			Grant Type and Number Capital Fund Program Grant No Replacement Housing Factor Grant No: WV15-R004-501-03				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					ORIGINAL	REVISED	OBLIGATE	EXPENDED	
HA-WIDE	none		1408		\$0		\$0	\$0	
			"	Total 1408	\$0		\$0	\$0	
HA-WIDE	Administration		1410		\$0		\$0	\$0	
HA-WIDE	Architect / Engineer consultant		1430		\$0		\$0	\$0	
FEES AND									
COSTS									
HA-WIDE	Site Acquisition		1440		\$0		\$0	\$0	
	Dwelling Structure		1460		\$39,634		\$0.00	\$0.00	Not Started

Optional Public Housing Asset Management Table

See Technical Guidance for instructions on the use of this table, including information to be provided.

Public Housing Asset Management								
Development Identification		Activity Description						
Name, Number, and Location	Number and Type of units	Capital Fund Program Parts II and III <i>Component 7a</i>	Development Activities <i>Component 7b</i>	Demolition / disposition <i>Component 8</i>	Designated housing <i>Component 9</i>	Conversion <i>Component 10</i>	Home-ownership <i>Component 11a</i>	Other (describe) <i>Component 17</i>
WV4-1	Mixed (79)	Maintain All Equipment, Systems, and Grounds	N/A	N/A	N/A	N/A	N/A	
WV4-2	Family (126)	“ “	N/A	N/A	N/A	N/A	N/A	
WV4-3	Family (280)	“ “	N/A	Plan re-develop.	N/A	N/A	N/A	
WV4-4	Elderly (100)	“ “	N/A	N/A	Yes, Elderly	Convert/Mod	N/A	
WV4-5	Elderly (60)	“ “	N/A	N/A	Yes, Elderly	N/A	N/A	
WV4-6	Elderly (75)	“ “	N/A	N/A	Yes, Elderly	N/A	N/A	
WV4-8	Mixed (166)	“ “	N/A	N/A	N/A	N/A	N/A	
WV4-9	Elderly (85)	“ “	N/A	N/A	Yes, Elderly	N/A	N/A	
WV4-10	Family (14)	“ “	N/A	Sell 4 homes	N/A	N/A	4 Only	
WV4-12	Family (20)	“ “	N/A	N/A	N/A	N/A	N/A	
WV4-15	Family (2)	“ “	N/A	N/A	N/A	N/A	N/A	